

				2012 plus 2013 adjustments						
				Rounded down to nearest dollar	Adjustment From Previous Year					
SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
ALL DEPARTMENTS										
General Information Requests		Pubilc Records Act Requests	P.R. Act	see notes				No	Materials plus 100% Fully Loaded Hourly Duplication Rate	Immediate
Regular Photo Copies			P.R. Act	\$	3.00	\$	-	Yes	Materials plus incremental rate per every 5 minutes of service	Immediate
Print Shop Copies			M.C. 3.36.030	see notes				No	Materials plus \$10	Immediate
Records on Computer DVD/CD			P.R. Act	see notes				No	Materials plus 100% Fully Loaded Hourly Duplication Rate	Immediate
Outside Copy Services			M.C. 3.36.030	see notes				No	100% of Contractor Cost	Immediate
8.5" x 11" Copies from Microfiche		Digital Images	P.R. Act	see notes				No	Materials plus 100% Fully Loaded Hourly Duplication Rate	Immediate
11" x 17" Copies of Drawings from Microfiche		Digital Images	P.R. Act	see notes				No	Materials plus 100% Fully Loaded Hourly Duplication Rate	Immediate
Collection Costs		Costs and Charges for Collection of Delinquent Fees	M.C. 1.05.100	see notes				No	100% of all third party costs and charges	Immediate
Return Check Fee		First Returned Check Within One Year Period	California Civil Code 1719.0 (a)	see notes				No	Maximum Permitted	Immediate
Return Check Fee		Second And Subsequent Returned Checks Within One Year Period	California Civil Code 1719.0 (a)	see notes				No	Maximum Permitted	Immediate
Notary Fee		Per Signature	Gov. Code Section 8211	\$	10.00	\$	-	No		Immediate
Atlas Books			M.C. 3.36.030	see notes				No	100% of Contractor Cost	Immediate
"E" Size Maps			M.C. 3.36.030	see notes				No	100% of Contractor Cost	Immediate
"B" Size Color Maps			M.C. 3.36.030	see notes				No	100% of Contractor Cost	Immediate
"D" Size Atlas Sheets Maps			M.C. 3.36.030	see notes				No	100% of Contractor Cost	Immediate
"B" Size Atlas Map Book Sheets			M.C. 3.36.030	see notes				No	100% of Contractor Cost	Immediate
Penalty and Interest		If fees for services are not paid when due, then in addition to the fees for services a late payment penalty in the amount equal to ten percent (10%) of the unpaid amount shall	M.C. 3.36.040	see notes				No	10% First Penalty / 10% Second Penalty / 10% Interest	Immediate
Fingerprint Processing With DOJ		Processing Charge	M.C. 3.36.030	see notes				No	Pass Through 100% DOJ Charge	Immediate
FINANCE										
Revenue										
Business License Initial Application		Application Processing Fee	M.C. 3.36.030	\$	45.00	\$	1.00	Yes		Immediate
Business License - duplicate		Reprint Certificate	M.C. 5.04.200	\$	9.00	\$	-	Yes		Immediate
Business License - change in information			M.C. 5.04.210	\$	20.00	\$	1.00	Yes		12/12/2013
Dog License		Per Month	M.C. 7.04.060	\$	2.00	\$	-	No	Service is provided by a vendor.	Immediate
Dog License-Sterilized		Per Month	M.C. 7.04.060	\$	1.00	\$	-	No	Service is provided by a vendor.	Immediate
Dog License		Tag Replacement	M.C. 7.04.060	\$	4.00	\$	-	No	Service is provided by a vendor.	Immediate
Dog License		Late Charge, 10% first and second	M.C. 7.04.060	see notes		N/A		No	10% first penalty, 10% second penalty	Immediate
Second Hand Dealer		Permit	M.C. 5.20.060 <sup>1</sup>	\$	84.00	\$	2.00	Yes		Immediate

			2012 plus 2013 adjustments							
			Rounded down to nearest dollar		Adjustment From Previous Year					
SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Second Hand Dealer		Renewal + DOJ Fingerprint processing	M.C. 5.20.060	\$ 46.00		\$ 2.00		Yes		Immediate
Vehicles For Hire		Certificate (Plus Fee For Each Vehicle Shown Below)	M.C. 5.12.030	\$ 1,034.00		\$ 25.00		Yes		Immediate
Vehicles For Hire		Fee For Each Vehicle	M.C. 5.12.030	\$ 477.00		\$ 11.00		Yes		Immediate
Vehicles For Hire		Annual Vehicle Fee First Vehicle (Additional Vehicle Fee Shown Below)	M.C. 5.12.110	\$ 460.00		\$ 11.00		Yes		Immediate
Vehicles For Hire		Annual Vehicle Fee For Each Additional Vehicle	M.C. 5.12.110	\$ 460.00		\$ 11.00		Yes		Immediate
Vehicles For Hire		Driver's Permit	M.C. 5.12.230	\$ 902.00		\$ 21.00		Yes		Immediate
Vehicles For Hire		Driver's Permit Renewal	M.C. 5.12.230	\$ 460.00		\$ 11.00		Yes		Immediate
Fire Arms Sales Permit		Permit For Retail Sales	M.C. 5.80.040	\$ 70.00		\$ 1.00		Yes		Immediate
Adult Oriented Business Permits		Permit	M.C. 5.96.020(B)	\$ 754.00		\$ 18.00		Yes		Immediate
Escort Service Permit		Permit To Conduct Escort Services	M.C. 5.90.020	\$ 717.00		\$ 17.00		Yes		Immediate
Escort Service		Escort Employee	M.C. 5.90.035	\$ 357.00		\$ 9.00		Yes		Immediate
Live Entertainment Permit		Permit	M.C. 5.28.030	\$ 153.00		\$ 4.00		Yes		Immediate
Dance Permit		Permit	M.C. 5.32.040	\$ 153.00		\$ 4.00		Yes		Immediate
Short Term Lodging Permits - initial		Permit	M.C. 5.95.040	\$ 150.00		\$ 4.00		Yes		Immediate
Short Term Lodging Permits - reprint		Reprint Certificate	M.C. 3.36.030	\$ 8.00		\$ -		Yes		Immediate
Sound Amp Permit		Permit	M.C. 10.32.020	\$ 148.00		\$ 3.00		Yes		Immediate
Delinquent TOT payment			M.C. 3.36.030	\$ 38.00		\$ 1.00		Yes		Immediate
TOT reprint			M.C. 3.36.030	\$ 9.00		\$ -		Yes		Immediate
Film Production Application -Without Film Liaison			M.C. 5.46.030	\$ 494.00				Yes		Immediate
Film Production Application -With Film Liaison			M.C. 5.46.030	\$ 49.00				Yes		Immediate
Film Permit Fee			M.C. 5.46.030	\$ 276.00				Yes		Immediate
Review of Special Package Deals Hotels		Hotels Special Package Deals	M.C.3.16.050 (C)	\$ 143.00		\$ 4.00		Yes		Immediate
Preferential Parking Permit			MC. 12.68.040	\$ 16.00		\$ -		Yes		12/12/2013
COMMUNITY DEVELOPMENT - BUILDING										
Administration										
Special Inspector Original Licenses Each Test		Per Classification	M.C.15.02.140	\$ 99.00		\$ 3.00		Yes		60 days after adoption
Special Inspector Licenses Renewal		Per Classification	M.C.15.02.140	\$ 66.00		\$ 2.00		Yes		60 days after adoption
Record Management		Per 8 1/2" x 11" Page	M.C.15.02	\$ 1.00		\$ -		Yes		60 days after adoption

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SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Record Management	Per Sheet Of Drawing	M.C.15.02	\$	2.00		\$	-		Yes	60 days after adoption
Appeals Board Hearing	Filing Fee for Appeal	M.C.15.02	\$	6,653.00		\$	159.00		Yes	60 days after adoption
Modification To UBC/Alt. Materials & Methods Each Item	To Comply With Section 105 & 106 Of The Uniform Administrative Code	M.C.15.02	\$	264.00		\$	7.00		Yes	60 days after adoption
Authorization to duplicate record drawings	Obtain approval from owner & architect	M.C.15.02	\$	55.00		\$	2.00		Yes	60 days after adoption
Hazardous Material Disclosure	Processing	M.C.15.02	\$	15.00		\$	-		Yes	60 days after adoption
Flood Zone Determination	Written Determination	M.C.15.02	\$	55.00		\$	2.00		Yes	60 days after adoption
Plan Reviews										
Preliminary Plan Review	Fee Per Staff Member, Per Hour, One Hour Minimum	M.C.15.02	\$	183.00		\$	4.00		Yes	60 days after adoption
Plan Check Hourly Rate	Fee per Hour	M.C.15.02	\$	149.00		\$	3.00		Yes	60 days after adoption
Additional Plan Review And Rerechecks In Excess Of 2	Required by Revisions After the First Approval of Drawings Or Excessive Rerechecks Due to Unsolved Corrections Fee Per Hour, Minimum Half Hour	M.C.15.02	\$	149.00		\$	3.00		Yes	60 days after adoption
Plan Review	Buildings Or Structures	M.C.15.02	72% of Building Permit Fee		N/A				No	60 days after adoption
Repetitive Plan Review	Similar Units In Tracts Containing More Than 5 Units After Model When Full Fee Is Paid For Model	M.C.15.02	25% of Plan Check Fee		N/A				No	60 days after adoption
Energy Compliance Review	Title 24 compliance review of documents	M.C.15.02	0.06% of Construction Cost		N/A				No	Minimum \$55. Maximum for 1 & 2 dwelling \$264. \$476 maximum for all others.
Disabled Access Compliance Review	Title 24 compliance review of documents	M.C.15.02	0.1% of Construction Cost		N/A				No	Minimum \$81. Maximum \$815.
Grading Plan Review by City Staff	Code Compliance Review of Grading Plans	M.C.15.02	72% of Grading Permit Fee		N/A				No	60 days after adoption
Grading Plan Review of Complex Projects by Consultant	Code Compliance Review of Grading Plans	M.C.15.02	120% of Consultant Fee		N/A				No	60 days after adoption
Solar Systems Up to and Including 3KW	Code Compliance Review	M.C.15.02	\$	138.00		\$	3.00		Yes	60 days after adoption
Determination of Unreasonable Hardship	To comply with Disabled Access Requirements	M.C.15.02	\$	255.00		\$	7.00		Yes	60 days after adoption
Electrical Plan Review	Code compliance review of electrical plans	M.C.15.02	72% of Total Permit Fee		N/A				No	60 days after adoption
Mechanical Plan Review	Code compliance review of HVAC plans	M.C.15.02	72% of Total Permit Fee		N/A				No	60 days after adoption
Plumbing Plan Review	Code compliance review of Plumbing plans	M.C.15.02	72% of Total Permit Fee		N/A				No	60 days after adoption
Drainage Plan Review for Alteration to Drainage	Drainage compliance review of documents	M.C.15.10.070	\$	253.00		\$	6.00		Yes	60 days after adoption
Water Quality Management Plan Review (Commercial Projects)	Code Compliance Review/Inspections-Building Fee	M.C.15.10.070	\$	894.00		\$	21.00		Yes	60 days after adoption
Water Quality Management Inspections (Commercial Projects)	Code Compliance Review/Inspections-Plan Check Fee	M.C.15.10.071	\$	1,235.00		\$	29.00		Yes	60 days after adoption
Water Quality Management Plan Review/Inspections (Residential Projects)	Code Compliance Review/Inspections-Building Fee	M.C.15.10.070	\$	641.00		\$	16.00		Yes	60 days after adoption
Water Quality Management Plan Review/Inspections (Residential Projects)	Code Compliance Review/Inspections-Plan Check Fee	M.C.15.10.070	\$	459.00		\$	11.00		Yes	60 days after adoption
Overtime Plan Review	Request To Expedite Plan Check and Work Overtime	M.C.15.02	1.75 X Regular Plan Check Fees, \$275		N/A				Yes	60 days after adoption
Plan Check Extension	Request To Extend Plan Check	M.C.15.02	\$	55.00		\$	2.00		Yes	60 days after adoption

			2012 plus 2013 adjustments										
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SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date			
Harbor Construction	Code Compliance Review	M.C.15.02	72% of Permit Fee		N/A		No			60 days after adoption			
Waste Management Administration Fee	Administration Fee Demolition	M.C.15.02	\$	16.00		\$	-	Yes		60 days after adoption			
Inspections													
Off-Hours Inspection Request	Per Hour, 2 Hour Minimum @ 1.5/hr	M.C.15.02	\$	184.00		\$	4.00	Yes		60 days after adoption			
Re-Inspection	Per Hour Assessed When Corrections Are Not Completed	M.C.15.02	\$	123.00		\$	3.00	Yes		60 days after adoption			
Other Inspections	Per Hour Inspections Not Otherwise Specified / One Hour Minimum	M.C.15.02	\$	123.00		\$	3.00	Yes		60 days after adoption			
Permit Fees													
Building Permit	\$1.00 To \$2,000.00	M.C.15.02	\$	99.00		\$	3.00	Yes		60 days after adoption			
	\$2,001.00 To \$25,000.00	M.C.15.02	\$	99.00	\$	15.00	\$	2.00	\$	0.08	Yes	Base fee for the first \$2,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$25,000	60 days after adoption
	\$25,001.00 To \$50,000.00	M.C.15.02	\$	448.00	\$	11.00	\$	10.00	\$	0.25	Yes	Base fee for the first \$25,000 + incermantal cost for each addtl \$1,000 or fraction of, to and including \$50,000	60 days after adoption
	50,001.00 To \$100,000.00	M.C.15.02	\$	726.00	\$	7.00	\$	17.00	\$	(0.41)	Yes	Base fee for the first \$50,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$100,000	60 days after adoption
	\$100,001.00 To \$500,000.00	M.C.15.02	\$	1,111.00	\$	5.00	\$	27.00	\$	(0.74)	Yes	Base fee for the first \$100,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$500,000	60 days after adoption
	\$500,001.00 To \$1,000,000.00	M.C.15.02	\$	3,403.00	\$	5.00	\$	81.00	\$	0.12	Yes	Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$1,000,000	60 days after adoption
	\$1,000,001.00 to \$5,000,000.00	M.C.15.02	\$	5,974.00	\$	3.00	\$	143.00	\$	(0.34)	Yes	Base fee for the first \$1,000,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$5,000,000	60 days after adoption
	Over \$5,000,000	M.C.15.02	\$	19,621.00	\$	3.00	\$	467.00	\$	(0.34)	Yes	Base fee for the first \$5,000,000 + incremental cost for each addtl \$5,000 or fraction of	60 days after adoption
Harbor Construction	\$1.00 - \$2,000.00	M.C.15.02	\$	99.00		\$	2.00	Yes					60 days after adoption
	\$2,001.00 - \$8,000.00	M.C.15.02	\$	99.00	\$	15.00	\$	2.00	\$	0.08	Yes	Base fee for the first \$2,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$8,000	60 days after adoption
	\$8,001.00 - \$50,000.00	M.C.15.02	\$	192.00	\$	13.00	\$	5.00	\$	0.12	Yes	Base fee for the first \$8,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$50,000	60 days after adoption
	\$50,001.00 - \$100,000.00	M.C.15.02	\$	748.00	\$	7.00	\$	18.00	\$	(0.41)	Yes	Base fee for the first \$50,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$100,000	60 days after adoption
	\$100,001.00 To \$500,000.00	M.C.15.02	\$	1,122.00	\$	5.00	\$	27.00	\$	(0.74)	Yes	Base fee for the first \$100,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$500,000	60 days after adoption
	\$500,001.00 - \$1,000.000.00	M.C.15.02	\$	3,473.00	\$	5.00	\$	83.00	\$	0.10	Yes	Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$1,000,000	60 days after adoption
	\$1,000,001.00 and up	M.C.15.02	\$	5,995.00	\$	3.00	\$	143.00	\$	(0.34)	Yes	Base fee for the first \$1,000,000 + incremental cost for each addtl \$10,000 or fraction of	60 days after adoption
Strong Motion Instrumentation (CA State Fee)	Residential Structures Less Than Three Stories High	Section 2705 Public Resources Code	see notes		N/A		No		100% of State Fee				60 days after adoption
Grading Permit Fee - Calculated based on cut or fill which ever is greater	0-200 Cubic Yards (Cut or Fill)	M.C.15.10.070	\$	809.00		\$	20.00	Yes					60 days after adoption
	201-300 Cubic Yards	M.C.15.10.070	\$	828.00		\$	19.00	Yes					60 days after adoption
	301-400 Cubic Yards	M.C.15.10.070	\$	848.00		\$	20.00	Yes					60 days after adoption
	401-500 Cubic Yards	M.C.15.10.070	\$	869.00		\$	21.00	Yes					60 days after adoption
	501-600 Cubic Yards	M.C.15.10.070	\$	908.00		\$	22.00	Yes					60 days after adoption

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	SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
106		601-700 Cubic Yards	M.C.15.10.070	\$ 946.00		\$ 22.00		Yes		60 days after adoption
107		701-800 Cubic Yards	M.C.15.10.070	\$ 987.00		\$ 24.00		Yes		60 days after adoption
108		801-900 Cubic Yards	M.C.15.10.070	\$ 1,025.00		\$ 24.00		Yes		60 days after adoption
109		901-1000 Cubic Yards	M.C.15.10.070	\$ 1,064.00		\$ 25.00		Yes		60 days after adoption
110		1,001-10,000 Cubic Yards	M.C.15.10.070	\$ 1,068.00	\$ 374.00	\$ 25.00	\$8.86	Yes	Base fee for the first 1,000 cubic yards + incremental cost for each addtl 1,000 CY or fraction of, to and including 10,000 CY	60 days after adoption
111		10,001-100,000 Cubic Yards	M.C.15.10.070	\$ 4,415.00	\$ 373.00	\$ 105.00	\$8.37	Yes	Base fee for the first 10,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of, to and including 100,000 CY	60 days after adoption
112		100,001 Cubic Yards or more	M.C.15.10.070	\$ 7,865.00	\$ 363.00	\$ 187.00	\$8.29	Yes	Base fee for the first 100,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of	60 days after adoption
113	Grading Permit Fees (Based on Site Improvements)	Curb & Gutter, Paving, Erosion Control	M.C.15.10.070	Same As Building Permit Fee Table		N/A		No		60 days after adoption
114	Drainage Permits for Alteration to Drainage	Inspection Of Drainage System	M.C.15.10.070	\$ 253.00		\$ 6.00		Yes		60 days after adoption
115	Electrical Permit Fees	Permit Issuance	M.C.15.02	\$ 35.00		\$ 1.00		Yes		60 days after adoption
116		Supplemental Permits Issuance, Fee For Each Permit	M.C.15.02	\$ 9.00		\$ -		Yes		60 days after adoption
117	Combination Electrical Permit	Residential Construction	M.C.15.02	7% of Bldg Permit Fee		N/A		No		60 days after adoption
118	Combination Electrical Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	M.C.15.02	14% of Bldg Permit Fee		N/A		No		60 days after adoption
119	Electrical Unit Permit Fee	Fee For Each Outlets, First 20	M.C.15.02	\$ 1.00		\$ -		Yes		60 days after adoption
120		Fee For Each Outlets, After First 20	M.C.15.02	\$ 0.98		\$ 0.02		Yes		60 days after adoption
121		Fee For Each Lighting Fixtures, First 20	M.C.15.02	\$ 1.00		\$ -		Yes		60 days after adoption
122		Fee For Each Lighting Fixture, After 20	M.C.15.02	\$ 0.98		\$ 0.02		Yes		60 days after adoption
123	Low Voltage System	Fee For Each Low Voltage Outlet, First 20	M.C.15.02	\$ 1.00		\$ -		Yes		60 days after adoption
124		Fee For Each Low Voltage Outlet, After First 20	M.C.15.02	\$ 0.98		\$ 0.02		Yes		60 days after adoption
125		Fee For Each Pole or Platform-Mounted Lighting Fixtures	M.C.15.02	\$ 1.00		\$ -		Yes		60 days after adoption
126		Fee For Each Theatrical-type Lighting Fixtures Or Assemblies	M.C.15.02	\$ 1.00		\$ -		Yes		60 days after adoption
127		Fee For Each Residential Appliance or Receptacle Outlet (New Construction)	M.C.15.02	\$ 6.00		\$ -		Yes		60 days after adoption
128		Fee For Each Non-Residential Appliances and Self-Contained Factory-Wired, Not exceeding one horsepower	M.C.15.02	\$ 6.00		\$ -		Yes		60 days after adoption
129	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	Up to and including 1	M.C.15.02	\$ 6.00		\$ -		Yes		60 days after adoption
130		Over 1 and Not Over 10	M.C.15.02	\$ 16.00		\$ -		Yes		60 days after adoption
131		Over 10 and Not Over 50	M.C.15.02	\$ 33.00		\$ 1.00		Yes		60 days after adoption
132		Over 50 and Not Over 100	M.C.15.02	\$ 64.00		\$ 1.00		Yes		60 days after adoption
133		Over 100	M.C.15.02	\$ 98.00		\$ 2.00		Yes		60 days after adoption

			2012 plus 2013 adjustments						
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SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
	Fee For Each 100 Feet Or Fraction Thereof Of Bus ways, For Trolley & Plug-in Type Bus ways. Note: Additional Fees For Other Fixtures Connected To The Trolley	M.C.15.02	\$ 9.00		\$ -		Yes		60 days after adoption
	Fee For Each Sign, Outline Lighting and Marquees supplied from one branch circuit	M.C.15.02	\$ 35.00		\$ 1.00		Yes		60 days after adoption
	600 Volts or Less and Not Over 200 Amperes in Rating	M.C.15.02	\$ 40.00		\$ 1.00		Yes		60 days after adoption
	600 Volts or Less and Over 200 Amperes to 1,000 Amperes	M.C.15.02	\$ 81.00		\$ 2.00		Yes		60 days after adoption
	Over 600 Volts or Over 1,000 Amperes in Rating	M.C.15.02	\$ 162.00		\$ 4.00		Yes		60 days after adoption
	Miscellaneous Apparatus, Conduits and Conductors	M.C.15.02	\$ 24.00		\$ 1.00		Yes		60 days after adoption
	Special Event, Each Generator, Electrical	M.C.15.02	\$ 35.00		\$ 1.00		Yes		60 days after adoption
	Special Event Lighting	M.C.15.02	\$ 9.00		\$ -		Yes		60 days after adoption
	Temporary Power Service	M.C.15.02	\$ 35.00		\$ 1.00		Yes		60 days after adoption
	Fee For Each Temporary Service Pedestal	M.C.15.02	\$ 35.00		\$ 1.00		Yes		60 days after adoption
	Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temporary Receptacles, Switches And Lighting Outlets In Which Current Is Controlled (Except	M.C.15.02	\$ 17.00		\$ -		Yes		60 days after adoption
Mechanical Permit Fees	Permit Issuance	M.C.15.02	\$ 35.00		\$ 1.00		Yes		60 days after adoption
	Supplemental Permits Issuance, Fee For Each Permit	M.C.15.02	\$ 9.00		\$ -		Yes		60 days after adoption
Combination Mechanical Permit	Residential Construction	M.C.15.02	5% of Bldg Permit Fee		N/A		No		60 days after adoption
Combination Mechanical Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	M.C.15.02	12% of Bldg Permit Fee		N/A		No		60 days after adoption
Mechanical Unit Permit Fees	Fee For Each Forced Air or Gravity Type Furnace up to and including 100,000 Btu/h	M.C.15.02	\$ 19.00		\$ -		Yes		60 days after adoption
	Fee For Each Forced Air or Gravity Type Furnace over 100,000 Btu/h	M.C.15.02	\$ 23.00		\$ -		Yes		60 days after adoption
	Fee For Each Floor Furnace, Including Vent	M.C.15.02	\$ 19.00		\$ -		Yes		60 days after adoption
	Fee For Each Suspended Heater, Recessed Wall Heater or Floor-Mounted Unit Heater	M.C.15.02	\$ 19.00		\$ -		Yes		60 days after adoption
	Fee For Each Installation, Relocation, Replacement of Appliance Vent	M.C.15.02	\$ 9.00		\$ -		Yes		60 days after adoption
	Fee For Each Repair, Alteration of , Add'n to Heating / Cooling Appliances	M.C.15.02	\$ 19.00		\$ -		Yes		60 days after adoption
	Fee For Each Boiler or Compressor to and Including 3 HP	M.C.15.02	\$ 19.00		\$ -		Yes		60 days after adoption
	Fee For Each Absorption System to and Including 100,000 Btu/h	M.C.15.02	\$ 19.00		\$ -		Yes		60 days after adoption
	Fee For Each Boiler or Compressor Over 3 HP to and including 15 HP	M.C.15.02	\$ 35.00		\$ 1.00		Yes		60 days after adoption
	Fee For Each Absorption Sys. Over 100,000 Btu/h & including 500,00 Btu/h	M.C.15.02	\$ 35.00		\$ 1.00		Yes		60 days after adoption
	Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP	M.C.15.02	\$ 49.00		\$ 2.00		Yes		60 days after adoption
	Fee For Each Absorption Sys. Over 500,000 Btu/h & including 1,000,000 Btu/h	M.C.15.02	\$ 49.00		\$ 2.00		Yes		60 days after adoption
	Fee For Each Boiler or Compressor Over 30 HP to and including 50 HP	M.C.15.02	\$ 72.00		\$ 2.00		Yes		60 days after adoption

			2012 plus 2013 adjustments							
			Rounded down to nearest dollar		Adjustment From Previous Year					
SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date	
Plumbing Permit Fees	Fee For Each Absorption Sys. Over 1,000,000 Btu/h including 1,750,000 Btu/h	M.C.15.02	\$ 72.00		\$ 2.00		Yes		60 days after adoption	
	Fee For Each Boiler or Compressor over 50 HP	M.C.15.02	\$ 122.00		\$ 3.00		Yes		60 days after adoption	
	Fee For Each Absorption System Over 1,750,000 Btu/h	M.C.15.02	\$ 122.00		\$ 3.00		Yes		60 days after adoption	
	Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min Including Attached Ducts	M.C.15.02	\$ 13.00		\$ -		Yes		60 days after adoption	
	Fee For Each Air Handling Unit Over 10,000 cfm	M.C.15.02	\$ 23.00		\$ -		Yes		60 days after adoption	
	Fee For Each Evaporative Cooler Other Than Portable Type	M.C.15.02	\$ 13.00		\$ -		Yes		60 days after adoption	
	Fee For Each Ventilation Fan Connected to a Single Duct	M.C.15.02	\$ 9.00		\$ -		Yes		60 days after adoption	
	Fee For Each Ventilation System Not Connected to Any Other System	M.C.15.02	\$ 13.00		\$ -		Yes		60 days after adoption	
	Fee For Each Hood Served by Mech Exhaust, Including Ducts	M.C.15.02	\$ 13.00		\$ -		Yes		60 days after adoption	
	Fee For Each Domestic Type Incinerator	M.C.15.02	\$ 23.00		\$ -		Yes		60 days after adoption	
	Fee For Each Commercial or Industrial Type Incinerator	M.C.15.02	\$ 98.00		\$ 2.00		Yes		60 days after adoption	
	Other Equipment or Appliances Not Listed in This Code, Fee For Each	M.C.15.02	\$ 13.00		\$ -		Yes		60 days after adoption	
	Issuance of Permit	M.C.15.02	\$ 35.00		\$ 1.00		Yes		60 days after adoption	
	Supplemental Permits Issuance, Fee For Each Permit	M.C.15.02	\$ 9.00		\$ -		Yes		60 days after adoption	
	Combination Plumbing Permit	Residential Construction	M.C.15.02	10% of Bldg Permit Fee		N/A		No		60 days after adoption
	Combination Plumbing Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	M.C.15.02	10% of Bldg Permit Fee		N/A		No		60 days after adoption
	Plumbing Permit Unit Fees	Fee For Each Plumbing Fixture, Trap, Set of Fixtures on One Trap	M.C.15.02	\$ 13.00		\$ -		Yes		60 days after adoption
		Fee For Each Building Sewer, Trailer Park Sewer	M.C.15.02	\$ 33.00		\$ 1.00		Yes		60 days after adoption
		Fee Per Drain In Rainwater Systems	M.C.15.02	\$ 13.00		\$ -		Yes		60 days after adoption
		Fee For Each Cesspool	M.C.15.02	\$ 49.00		\$ 2.00		Yes		60 days after adoption
		Fee For Each Private Sewage Disposal System	M.C.15.02	\$ 98.00		\$ 2.00		Yes		60 days after adoption
		Fee For Each Water Heater and/or Vent	M.C.15.02	\$ 15.00		\$ -		Yes		60 days after adoption
		Fee For Each Industrial Waste Pretreatment Interceptor, Excepting Kitchen Type Grease Inter. Functioning As Fixture Traps	M.C.15.02	\$ 26.00		\$ 1.00		Yes		60 days after adoption
		Fee For Each Water Piping, Water Treating Equipment	M.C.15.02	\$ 6.00		\$ -		Yes		60 days after adoption
		Fee For Each Drainage or Vent Piping Fixture	M.C.15.02	\$ 6.00		\$ -		Yes		60 days after adoption
		Fee For Each Lawn Sprinkler System on One Meter, Backflow Protection Dev.	M.C.15.02	\$ 19.00		\$ -		Yes		60 days after adoption
1 To 5 Atmospheric Type Vacuum Breakers		M.C.15.02	\$ 15.00		\$ -		Yes		60 days after adoption	
Fee For Each When More than 5 Atmospheric Type Vacuum Breakers,		M.C.15.02	\$ 3.00		\$ -		Yes		60 days after adoption	

			2012 plus 2013 adjustments						
			Rounded down to nearest dollar		Adjustment From Previous Year				
SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
190	Fee For Each Other Backflow Protective Device 2 Inches & Smaller	M.C.15.02	\$ 15.00		\$ -		Yes		60 days after adoption
191	Fee For Each Other Backflow Protective Device Over 2 Inches	M.C.15.02	\$ 33.00		\$ 1.00		Yes		60 days after adoption
192	Fee For Each Gas Piping System of One to Four Outlets	M.C.15.02	\$ 6.00		\$ -		Yes		60 days after adoption
193	Fee For Each Outlet Gas Piping System of Five or More Outlets	M.C.15.02	\$ 1.00		\$ -		Yes		60 days after adoption
Certificates and Reports									
194	Temporary Certificate of Occupancy	Partial Or Temporary Occupancy Approval Prior To Final	M.C.15.02	\$ 198.00	\$ 5.00		Yes		60 days after adoption
195	Renewable Temporary Certificate of Occupancy	Partial Or Temporary Occupancy Approval Prior To Final Re-issuance Fee	M.C.15.02	\$ 77.00	\$ 2.00		Yes		60 days after adoption
196	Residential Building Report	Single Family	M.C.15.02	\$ 165.00	\$ 4.00		Yes		60 days after adoption
197	Residential Building Report	Duplex	M.C.15.02	\$ 192.00	\$ 5.00		Yes		60 days after adoption
198	Residential Building Report	Multi-Family per Unit Charge for Each Unit over Two.	M.C.15.02	\$ 192.00	\$ 11.00	\$ 5.00	\$ (0.16)	Yes	Base fee + incremental for each Unit Over 2
199	Residential Building Report	Re-Inspection	M.C.15.02	\$ 88.00	\$ 3.00		Yes		60 days after adoption
COMMUNITY DEVELOPMENT - PLANNING									
200	Amateur Radio &Satellite Dish Antenna Permits	Application	M.C. 20.50.050	\$ 1,413.00	\$ 34.00		Yes		60 days after adoption
201	Amendments - General Plan	Application - per hour	CC Policy K-1	\$ 170.00	\$ 4.00		Yes		60 days after adoption
202	Amendments - Planned Community	Application - per hour	CC Policy K-1	\$ 170.00	\$ 4.00		Yes		60 days after adoption
203	Amendments - Zoning Code/Specific Plan	Application - per hour	M.C. 20.50.050	\$ 170.00	\$ 4.00		Yes		60 days after adoption
204	Appeals to City Council	Application	M.C. 20.64.030	\$ 4,289.00	\$ 102.00		Yes	The process for this fee changed this year. Therefore they were analyzed as part of the fee study.	60 days after adoption
205	Appeals to Planning Commission	Application	M.C. 20.64.030	\$ 4,575.00	\$ 109.00		Yes	The process for this fee changed this year. Therefore they were analyzed as part of the fee study.	60 days after adoption
206	Approval in Concept	Application	M.C. 20.50.050	\$ 716.00	\$ 17.00		Yes		60 days after adoption
207	Certificate of Compliance	Application	M.C. 20.50.050	\$ 104.00	\$ 2.00		Yes		60 days after adoption
208	Coastal Residential Development Permit	Application - per hour	M.C. 20.50.050	\$ 170.00	\$ 4.00		Yes		60 days after adoption
209	Compliance Letters / Minor Records Research	Application	M.C. 20.50.050	\$ 362.00	\$ 9.00		Yes		60 days after adoption
210	Condominium Conversion Permit	Application	M.C. 19.08.040	\$ 1,313.00	\$ 32.00		Yes		60 days after adoption
211	Comprehensive/Innovative Sign Permit	Application - per hour	M.C. 20.42.120/130	\$ 170.00	\$ 4.00		Yes		60 days after adoption
212	Development Plan - Planned Community	Application - per hour	M.C. 20.50.050	\$ 170.00	\$ 4.00		Yes		60 days after adoption
213	Development Agreement	Application - per hour	M.C. 15.45.030	\$ 170.00	\$ 4.00		Yes		60 days after adoption
214	Director / Staff Approval	Application	M.C. 20.50.050	\$ 891.00	\$ 21.00		Yes		60 days after adoption
215	Extension of Time - Subdivision Code	Application	M.C. 19.16.020	\$ 104.00	\$ 2.00		Yes		60 days after adoption
216	Extension of Time - ZC (except Abatement Period)	Application	M.C. 20.54.060	\$ 104.00	\$ 2.00		Yes		60 days after adoption



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SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Environmental Documents	Application - per hour		M.C. 20.50.050	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Heritage Sign Review	Application - per hour		M.C. 20.50.050	\$ 170.00		\$ 4.00		Yes		60 days after adoption
In-Lieu Parking	Application - per space		M.C. 20.40.130	\$ 150.00		\$ -		No		60 days after adoption
Limited Term Permits - less than 90 days	Application		M.C. 20.50.050	\$ 358.00		\$ 8.00		Yes		60 days after adoption
Limited Term Permits - more than 90 days	Application		M.C. 20.50.050	\$ 1,502.00		\$ 36.00		Yes		60 days after adoption
Limited Term Permits - seasonal sales	Application		M.C. 20.50.050	\$ 66.00		\$ 2.00		Yes		60 days after adoption
Lot Line Adjustment	Application		M.C. 19.76.020	\$ 1,426.00		\$ 34.00		Yes		60 days after adoption
Lot Merger	Application		M.C. 19.68.030	\$ 1,404.00		\$ 34.00		Yes		60 days after adoption
Modification Permit	Application		M.C. 20.50.050	\$ 2,410.00		\$ 57.00		Yes		60 days after adoption
Non-Conforming Abatement Period Extension	Application - per hour		M.C. 20.50.050	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Off-Site Parking Agreement	Application - per hour		M.C. 20.50.050	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Operators License Application	Application		M.C. 5.25	\$ 692.00		\$ 16.00		Yes		60 days after adoption
Operators License Appeal	Application		M.C. 5.25	\$ 692.00		\$ 16.00		Yes		60 days after adoption
Planned Development Permit	Application		M.C. 20.50.050	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Reasonable Accomodation	Application		M.C. 20.50.050					No	No fee is charged for this service.	60 days after adoption
Site Development Review - Zoning Administrator	Application		M.C. 20.50.050	\$ 2,386.00		\$ 57.00		Yes		60 days after adoption
Site Development Review - Planning Commission	Application - per hour		M.C. 20.50.050	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Subdivisions - Parcel Map	Application		M.C. 19.08.040	\$ 3,241.00		\$ 77.00		Yes		60 days after adoption
Subdivisions - Tentative Tract Map	Application - per hour		M.C. 19.08.040	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Subdivisions - Vesting Tentative Map	Application - per hour		M.C. 19.08.040	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Telecom Permit - Council	Application - per hour		M.C. 15.70.070	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Telecom Permit - Planning Director	Application - per hour		M.C. 15.70.070	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Traffic Study	Application - per hour		M.C. 15.40.050	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Transfer of Development Rights	Application - per hour		M.C. 20.50.050	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Use Permit (Conditional) - Planning Commission	Application - per hour		M.C. 20.50.050	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Use Permit (Minor) - Zoning Administrator	Application		M.C. 20.50.050	\$ 2,047.00		\$ 49.00		Yes		60 days after adoption
Variance	Application - per hour		M.C. 20.50.050	\$ 170.00		\$ 4.00		Yes		60 days after adoption
Zoning Plan Check	Application - per hour		M.C. 20.50.050	\$ 128.00		\$ 3.00		Yes		60 days after adoption

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SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
CITY CLERK									
245	Passport Execution Fee	Authorized by the U.S. Department of State, Bureau of Consular Affairs, Passport Services. Maximum permitted by Gov't Code.	U.S. Department of State, Bureau of	see notes			No	Refer to Passport Services	Immediate
246	Passport Photo Fee		\$	10.00	\$	-	No		Immediate
FIRE DEPARTMENT & LIFEGUARDS (Fire Department fees were reviewed in detail and adjustments were made based on study results and not CPI)									
Fire Safety Services									
247	Battalion Chief Unit (one person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	M.C. 9.04.030	\$	259.00	\$	40.00	Yes	Immediate
248	Paramedic Unit (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	M.C. 9.04.030	\$	378.00	\$	101.00	Yes	Immediate
249	Fire Engine (three persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	M.C. 9.04.030	\$	575.00	\$	156.00	Yes	Immediate
250	Fire Truck (four persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	M.C. 9.04.030	\$	711.00	\$	188.00	Yes	Immediate
251	Firefighter (per person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	M.C. 9.04.030	\$	135.00	\$	31.00	Yes	Immediate
252	Life Safety Specialist II	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	M.C. 3.36.030	\$	156.00	N/A	Yes		Immediate
253	Lifeguard Officer	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	M.C. 3.36.030	\$	138.00	\$	72.00	Yes	Immediate
254	Lifeguard Captain	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	M.C. 3.36.030	\$	161.00	\$	9.00	Yes	Immediate
255	Lifeguard Battalion Chief	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	M.C. 3.36.030	\$	205.00	\$	53.00	Yes	Immediate
256	Lifeguard I	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	M.C. 3.36.030	\$	45.00	\$	(21.00)	Yes	Immediate
257	Lifeguard II	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	M.C. 3.36.030	\$	49.00	\$	(17.00)	Yes	Immediate
258	Rescue Boat (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	M.C. 3.36.030	\$	175.00	\$	(25.00)	Yes	Immediate
Emergency Operations Services									
259	Advanced Life Support - Response & Transport		M.C. 5.60.020	\$	359.00	\$	-	Yes	EMS fees will be analyzed at a later date. Immediate
260	Basic Life Support - Response & Transport		M.C. 5.60.020	\$	243.00	\$	-	Yes	EMS fees will be analyzed at a later date. Immediate
261	Emergency Ambulance Transportation	Transportation Charge	M.C. 5.60.020	\$	725.00	\$	-	Yes	EMS fees will be analyzed at a later date. Immediate
262	Emergency Ambulance Transportation	Mileage Charge	M.C. 5.60.020	\$	17.00	\$	-	Yes	EMS fees will be analyzed at a later date. Immediate
263	Emergency Ambulance Transportation	Expendable Medical Supplies	M.C. 5.60.020	\$	32.00	\$	-	Yes	Immediate
264	Emergency Ambulance Transportation	Oxygen	M.C. 5.60.020	\$	81.00	\$	-	Yes	Immediate
265	Medical Supplies	Other Than Expendable Medical Supplies	M.C. 5.60.020		Actual Cost	N/A	No	Actual Cost	Immediate
266	Paramedic Subscription Service	Annual Fee - Resident	M.C. 5.60.020	\$	48.00		No		Immediate
267	Paramedic Subscription Service	Annual Fee - Business + 10 employees	M.C. 5.60.020	\$	48.00		No		Immediate
268	Paramedic Subscription Service	Annual Fee - Business, each additional 10 employees	M.C. 5.60.020	\$	12.00		No		Immediate

				2012 plus 2013 adjustments					
				Rounded down to nearest dollar	Adjustment From Previous Year				
SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Junior Guards Program									
269	Junior Guard-Resident Per Participant	M.C. 3.36.030	\$ 700.00		\$ 5.00		Yes		12/26/2013
270	Junior Guard-Nonresident Per Participant	M.C. 3.36.030	\$ 853.00		\$ 44.00		Yes		Immediate
271	Junior Guard - Cancellation Fee Per Participant	M.C. 3.36.030	\$ 200.00		N/A		Yes		Immediate
Plan Review Fire and Life Safety									
272	All Assembly (A), Factory (F) < or equal to 1500 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	M.C. 9.04	\$ 509.00		N/A		Yes		60 days after adoption
273	All Assembly (A), Factory (F) > 1,500 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S))	M.C. 9.04	\$ 675.00		N/A		Yes		60 days after adoption
274	All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	M.C. 9.04	\$ 1,009.00		N/A		Yes		60 days after adoption
275	High-Hazard Groups H1, H2, H3, H4, or Laboratory ( L)	M.C. 9.04	\$ 1,369.00		N/A		Yes		60 days after adoption
276	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	M.C. 9.04	\$ 3,340.00		N/A		Yes		60 days after adoption
277	Day Care Educational (E) or Institutional Day Care (I-4) < 1,000 square feet aggregate or Day Care Educational (E) or 1-4: Portable or re-locatable	M.C. 9.04	\$ 176.00		N/A		Yes		60 days after adoption
278	Day Care Educational (E) or Institutional Day Care (I-4) > 1,000 square feet aggregate	M.C. 9.04	\$ 564.00		N/A		Yes		60 days after adoption
279	Educational other than day care	M.C. 9.04	\$ 509.00		N/A		Yes		60 days after adoption
280	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with < or equal to 20 dwelling units per building	M.C. 9.04	\$ 259.00		N/A		Yes		60 days after adoption
281	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 21- 50 dwelling units per building	M.C. 9.04	\$ 342.00		N/A		Yes		60 days after adoption
282	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 51 to 150 dwelling units per building	M.C. 9.04	\$ 509.00		N/A		Yes		60 days after adoption
283	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	M.C. 9.04	\$ 842.00		N/A		Yes		60 days after adoption
284	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	M.C. 9.04	\$ 1,508.00		N/A		Yes		60 days after adoption
285	Misc. Plan Review including elevators, elevator lobbies, generators, canopies, awnings	M.C. 9.04	Hourly		N/A		Yes		60 days after adoption
Inspection Fire and Life Safety									
286	All Assembly (A), Factory (F) < or equal to 1500 square feet (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	M.C. 9.04	\$ 323.00		N/A		Yes		60 days after adoption
287	All Assembly (A), Factory (F) > 1,500 < or equal to 10,000 square feet aggregate (also used for Business (B),Mercantile (M), and Storage (S))	M.C. 9.04	\$ 402.00		N/A		Yes		60 days after adoption
288	All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	M.C. 9.04	\$ 559.00		N/A		Yes		60 days after adoption
289	High-Hazard Groups H1, H2, H3, H4, or Laboratory ( L)	M.C. 9.04	\$ 402.00		N/A		Yes		60 days after adoption
290	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	M.C. 9.04	\$ 1,343.00		N/A		Yes		60 days after adoption
291	Day Care Educational (E) or Institutional Day Care (I-4) < 1,000 square feet aggregate or Day Care Educational (E) or 1-4: Portable or re-locatable	M.C. 9.04	\$ 205.00		N/A		Yes		60 days after adoption
292	Day Care Educational (E) or Institutional Day Care (I-4) > 1,000 square feet aggregate	M.C. 9.04	\$ 297.00		N/A		Yes		60 days after adoption
293	Educational other than day care	M.C. 9.04	\$ 297.00		N/A		Yes		60 days after adoption

				2012 plus 2013 adjustments						
				Rounded down to nearest dollar		Adjustment From Previous Year				
	SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
294	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with < or equal to 20 dwelling units per building		M.C. 9.04	\$ 323.00		N/A		Yes		60 days after adoption
295	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 21- 50 dwelling units per building		M.C. 9.04	\$ 428.00		N/A		Yes		60 days after adoption
296	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 51 to 150 dwelling units per building		M.C. 9.04	\$ 559.00		N/A		Yes		60 days after adoption
297	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients		M.C. 9.04	\$ 402.00		N/A		Yes		60 days after adoption
298	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients		M.C. 9.04	\$ 611.00		N/A		Yes		60 days after adoption
299	Misc. Inspection including elevators, elevator lobbies, generators, canopies, awnings		M.C. 9.04	Hourly		N/A		Yes		60 days after adoption
	Inspection Special Fire Protection Equipment								Yes	
300	Spray Booth, Spraying area		M.C. 9.04	\$ 428.00		N/A		Yes		60 days after adoption
301	Commercial Cooking Hood and Duct (per system)		M.C. 9.04	\$ 192.00		N/A		Yes		60 days after adoption
302	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)		M.C. 9.04	\$ 179.00		N/A		Yes		60 days after adoption
303	Pre-action fire sprinkler system, includes alarm system		M.C. 9.04	\$ 245.00		N/A		Yes		60 days after adoption
	Plan Review Special Fire Protection Equipment								Yes	
304	Spray Booth, Spraying area		M.C. 9.04	\$ 564.00		N/A		Yes		60 days after adoption
305	Commercial Cooking Hood and Duct (per system)		M.C. 9.04	\$ 120.00		N/A		Yes		60 days after adoption
306	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)		M.C. 9.04	\$ 287.00		N/A		Yes		60 days after adoption
307	Pre-action fire sprinkler system, includes alarm system		M.C. 9.04	\$ 426.00		N/A		Yes		60 days after adoption
	Inspection Fixed Fire Extinguishing Systems									
308	Commercial fire sprinkler system (NFPA 13): 100 heads or less per system		M.C. 9.04	\$ 297.00		N/A		Yes		60 days after adoption
309	Commercial fire sprinkler system (NFPA 13): > 100 heads per system		M.C. 9.04	\$ 349.00		N/A		Yes		60 days after adoption
310	Commercial fire sprinkler system (NFPA 13): each additional identical system or per floor in buildings >3 stories		M.C. 9.04	\$ 349.00		N/A		Yes		60 days after adoption
311	Multi-family dwelling residential fire sprinkler system (NFPA 13R): 3 to 16 units per building		M.C. 9.04	\$ 402.00		N/A		Yes		60 days after adoption
312	Multi-family dwelling residential fire sprinkler system (NFPA 13R): >16 units per building		M.C. 9.04	\$ 506.00		N/A		Yes		60 days after adoption
313	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: 4-20 heads		M.C. 9.04	\$ 205.00		N/A		Yes		60 days after adoption
314	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: 21-100 heads, no calculations		M.C. 9.04	\$ 297.00		N/A		Yes		60 days after adoption
315	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: >100 heads or requiring calculations		M.C. 9.04	\$ 349.00		N/A		Yes		60 days after adoption
316	Fire sprinkler monitoring system, water flow & tamper switches, < 11 notification devices		M.C. 9.04	\$ 166.00		N/A		Yes		60 days after adoption
317	Underground fire protection - New		M.C. 9.04	\$ 349.00		N/A		Yes		60 days after adoption
318	Underground fire protection - Repair		M.C. 9.04	\$ 205.00		N/A		Yes		60 days after adoption

			2012 plus 2013 adjustments						
			Rounded down to nearest dollar	Adjustment From Previous Year					
SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Fire pump installation		M.C. 9.04	\$ 349.00		N/A		Yes		60 days after adoption
Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock		M.C. 9.04	\$ 402.00		N/A		Yes		60 days after adoption
Plan Review Fixed Fire Extinguishing Systems									
Commercial fire sprinkler system (NFPA 13): 100 heads or less per system		M.C. 9.04	\$ 342.00		N/A		Yes		60 days after adoption
Commercial fire sprinkler system (NFPA 13): > 100 heads per system		M.C. 9.04	\$ 675.00		N/A		Yes		60 days after adoption
Multi-family dwelling residential fire sprinkler system (NFPA 13R): 3 to 16 units per building		M.C. 9.04	\$ 287.00		N/A		Yes		60 days after adoption
Multi-family dwelling residential fire sprinkler system (NFPA 13R): >16 units per building		M.C. 9.04	\$ 426.00		N/A		Yes		60 days after adoption
Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: 4-20 heads		M.C. 9.04	\$ 134.00		N/A		Yes		60 days after adoption
Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: 21-100 heads, no calculations		M.C. 9.04	\$ 176.00		N/A		Yes		60 days after adoption
Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: >100 heads or requiring calculations		M.C. 9.04	\$ 342.00		N/A		Yes		60 days after adoption
Fire sprinkler monitoring system, water flow & tamper switches, < 11 notification devices		M.C. 9.04	\$ 134.00		N/A		Yes		60 days after adoption
Underground fire protection - New		M.C. 9.04	\$ 342.00		N/A		Yes		60 days after adoption
Underground fire protection - Repair		M.C. 9.04	\$ 134.00		N/A		Yes		60 days after adoption
Fire pump installation		M.C. 9.04	\$ 342.00		N/A		Yes		60 days after adoption
Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock		M.C. 9.04	\$ 315.00		N/A		Yes		60 days after adoption
Inspection Fire Alarm Systems									
Fire alarm system: >60 devices		M.C. 9.04	\$ 402.00		N/A		Yes		60 days after adoption
Fire alarm system: 11-60 devices		M.C. 9.04	\$ 205.00		N/A		Yes		60 days after adoption
Plan Review Fire Alarm Systems									
Fire alarm system: >60 devices		M.C. 9.04	\$ 675.00		N/A		Yes		60 days after adoption
Fire alarm system: 11-60 devices		M.C. 9.04	\$ 426.00		N/A		Yes		60 days after adoption
Fuel Modification New and/or Change to Existing Plan									
Inspection		M.C. 9.04	\$ 114.00		N/A		Yes		60 days after adoption
Plan Review/Update		M.C. 9.04	\$ 127.00		N/A		Yes		60 days after adoption
Fire Access Gate									
Inspection		M.C. 9.04	\$ 140.00		N/A		Yes		60 days after adoption
Plan Review		M.C. 9.04	\$ 176.00		N/A		Yes		60 days after adoption
Technical Assistance of Complex Fire Protection Systems	Code Compliance Review - Plan Review and/or Inspection Services	M.C. 9.04	Hourly		N/A		Yes		60 days after adoption

			2012 plus 2013 adjustments						
			Rounded down to nearest dollar	Adjustment From Previous Year					
SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
In Service Building Public Radio Coverage System Service in Private Structures	Service to privately owned bi-directional amplification systems by the Orange County Sheriff-Coroner Communications Division on behalf of the City Police and Fire	M.C. 9.04	Pass Through		N/A		No		
Pre-submittal Review	Per Hour - 1 Hour Minimum; includes CEQA, EIR, and advanced plannig requests	M.C. 9.04	Hourly		N/A		Yes		60 days after adoption
Fire, Life Safety Or Special Hazard Consultation	Per Hour - 1 Hour Minimum	M.C. 9.04	Hourly		N/A		Yes		60 days after adoption
Closure Report Review	Per Hour - 1 Hour Minimum	M.C. 9.04	Hourly		N/A		Yes		60 days after adoption
Fire Lane Plan Review (Fire Master Plan)	Per Hour - 1 Hour Minimum	M.C. 9.04	Hourly		N/A		Yes		60 days after adoption
Inspection Tank Installation Or Removal	Above Or Below Ground, Per Tank	M.C. 9.04	\$ 323.00		N/A		Yes		60 days after adoption
Plan Review Tank Installation Or Removal	Above Or Below Ground, Per Tank	M.C. 9.04	\$ 426.00		N/A		Yes		60 days after adoption
Operational and Special Event Permits									
Operational Permits - New	Level 1 (new) - Cutting and welding carts, Dry cleaning plants – 1 to 2 machines, Liquefied petroleum gases , and Tents	M.C. 9.04	\$ 140.00		\$ (22.00)		Yes		Immediate
	Level 2 (new) - all other operations pursuant to CFC Section 105.6	M.C. 9.04	\$ 258.00		\$ 96.00		Yes		Immediate
Operational Permits - Renewal	Level 1 (renewal) - Cutting and welding carts, Dry cleaning plants – 1 to 2 machines, Liquefied petroleum gases , and Tents	M.C. 9.04	\$ 114.00		\$ (24.00)		Yes		Immediate
	Level 2 (renewal) - all other operations pursuant to CFC Section 105.6	M.C. 9.04	\$ 192.00		\$ 54.00		Yes		Immediate
Candle Permit Program	First time and special event	M.C. 9.04	\$ 46.00		\$ (5.00)		Yes		Immediate
Special Event Permits	Single Event Permit	M.C. 9.04	\$ 140.00		\$ (55.00)		Yes		Immediate
	Level III as defined by the Recreation Department	M.C. 9.04	Hourly		N/A		Yes		Immediate
	Public Display - Fireworks - ground display only e.g. homecoming 5-10 minutes	M.C. 9.04	\$ 284.00		N/A		Yes		Immediate
	Public Display - Fireworks - aerial display > 10 minutes	M.C. 9.04	\$ 778.00		N/A		Yes		Immediate
Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	2 Hour Minimum; hourly if contiguous to normal business hours.	M.C. 9.04	Hourly		N/A		Yes		Immediate
Nuisance Abatement Service	Weeds, Rubbish And Other Nuisance. Actual costs: pass through contract costs plus staff time.	M.C. 10.48.060	Actual costs+staff time		N/A		Yes		Immediate
Temporary Change Of Use	Use Of Retail Occupancy as a place of assembly - Special Use	M.C. 9.04	Hourly		N/A		Yes		Immediate
State Mandated Inspections									
State Fire Clearance	Requests for commercial occupancies, Clinics, Offices, and Treatment Facilities	M.C. 9.04	\$ 75.00		\$ (8.00)		Yes		Immediate
Care Facilities	Annual Fee 7-99 clients as defined in the California Building Code	M.C. 9.04	\$ 336.00		\$ 163.00		Yes		Immediate
Care Facilities	Annual Fee > 99 clients as defined in the California Building Code	M.C. 9.04	\$ 428.00		\$ 175.00		Yes		Immediate
Surgery Centers	Annual Fee	M.C. 9.04	\$ 362.00		\$ 187.00		Yes		Immediate
Hospitals	Annual Fee 200 Or More Beds	M.C. 9.04	\$ 6,499.00		\$ (684.00)		Yes		Immediate
Hotels/Motels	Annual Fee 50 - 299 Rooms	M.C. 9.04	\$ 192.00		\$ 6.00		Yes		Immediate
Hotels/Motels	Annual Fee 300 Or More Rooms	M.C. 9.04	\$ 336.00		\$ 21.00		Yes		Immediate

				2012 plus 2013 adjustments						
				Rounded down to nearest dollar	Adjustment From Previous Year					
	SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
368	Commercial Day Care Facilities	Annual Fee	M.C. 9.04	\$ 192.00		\$ 65.00		Yes		Immediate
369	High Rise Buildings	Annual Fee	M.C. 9.04	\$ 964.00		\$ (196.00)		Yes		Immediate
370	Residential Care Facility Pre-License Inspection	California Health and Safety Code Section 13235	CA H&S §13235	\$ 245.00		\$ 5.00		Yes		Immediate
Hazardous Materials Inventory Disclosure Program										
371	1-4 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	M.C. 9.04	\$ 128.00		\$ (455.00)		Yes		Immediate
372	5-6 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	M.C. 9.04	\$ 149.00		\$ (530.00)		Yes		Immediate
373	7-10 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	M.C. 9.04	\$ 162.00		\$ (534.00)		Yes		Immediate
374	11-14 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	M.C. 9.04	\$ 209.00		\$ (588.00)		Yes		Immediate
375	15-20 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	M.C. 9.04	\$ 260.00		\$ (632.00)		Yes		Immediate
376	21-40 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	M.C. 9.04	\$ 312.00		\$ (614.00)		Yes		Immediate
377	More Than 40 Chemicals	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds	M.C. 9.04	\$ 419.00		\$ (760.00)		Yes		Immediate
LIBRARY SERVICES										
Cancellation Charge										
378	Central Library Community Room	Less Than Three Days Before Event	Council Policy I-7	\$ 31.00		\$ -		No		Immediate
379	Refund Charge All Other Programs and Facilities	Program Or Facility Rental		\$ 31.00		\$ -		No		Immediate
Arts and Cultural Services										
Library Services										
380	Materials Rental	Video/Book Per Unit	M.C. 3.36.030	\$ 1.00		\$ -		No		Immediate
381	Materials Rental - Best Sellers	Video/Book Per Unit	M.C. 3.36.030	\$ 1.00		\$ -		No		Immediate
382	Inter Library Loan	Per Unit	M.C. 3.36.030	\$ 5.00		\$ -		No		Immediate
Facility Rentals		Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply								Immediate
Deposits										
383	Central Library Community Room	Non-Refundable Cleaning Fee Use Of Kitchen And/Or Food	M.C. 3.36.030	\$ 80.00		\$ -		No		Immediate
384	Central Library Community Room	Refundable, Use Of Public Address System	M.C. 3.36.030	\$ 100.00		\$ -		No		Immediate
385	Refundable Cleaning Deposit	Refundable Cleaning Deposit	M.C. 3.36.030	\$ 105.00		\$ -		No		Immediate
Setup And Cleanup Fees										
386	Central Library Community Room	Setup	M.C. 3.36.030	\$ 75.00		\$ -		No		Immediate
387	Energy Surcharge	Additional Charge Necessary To Recover Energy Costs	M.C. 3.36.030	\$ -		\$ -		No	Director Has Authority to Establish Charge Depending on Cost	Immediate

				2012 plus 2013 adjustments					
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SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Meeting Rooms									
388	Central Library Community Room	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	M.C. 3.36.030	\$ 50.00	\$ -		No		Immediate
389	Central Library Community Room	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	M.C. 3.36.030	\$ 95.00	\$ -		No		Immediate
390	Central Library Community Room	Private Resident Rate, Fee Per Hour 2 Hour Minimum	M.C. 3.36.030	\$ 80.00	\$ -		No		Immediate
391	Central Library Community Room	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	M.C. 3.36.030	\$ 160.00	\$ -		No		Immediate
POLICE									
Administration									
392	Civil Subpoena	Govt. Code 68097.2B	Govt. Code 68097.2B	\$ 150.00	\$ -		No	This is a deposit	Immediate
393	Initial Concealed Weapons Permit	100% of State Established Fee	P.C.12.050(A)	see notes	N/A		No	100% of State Established Fee	Immediate
394	Concealed Weapon Permit Renewal	100% of State Established Fee	P.C.12.050(A)	see notes	N/A		No	100% of State Established Fee	Immediate
395	Environmental Service Billing		M.C. 3.36.030	\$ 471.00	\$ 11.00		Yes		Immediate
396	Disturbance Advisory Card / Response		M.C. 3.36.030	\$ 61.00	\$ 2.00		Yes		Immediate
Support Services				\$ -	\$ -				
397	Bike Licenses		M.C. 12.56.025	\$ 2.00	\$ -		Yes		Immediate
398	Finger Printing		M.C. 3.36.030	\$ 30.00	\$ 1.00		Yes	Additional DOJ fee may apply	Immediate
399	Arrest Reports		P.R. Act	\$ 10.00	\$ -		Yes		Immediate
400	Crime Reports		P.R. Act	\$ 10.00	\$ -		Yes		Immediate
401	Traffic Collision Reports		P.R. Act	\$ 10.00	\$ -		Yes		Immediate
402	Clearance Letters		P.R. Act	\$ 35.00	\$ -		Yes		Immediate
403	City Jail Booking Fee		California Government Code 29550.3	\$ 347.00	\$ -		No		Immediate
404	Vehicle Repossession	100% State Established Fee	100% State Established Fee	see notes	N/A		No		Immediate
405	Vehicle Release		M.C. 3.36.030	\$ 34.00	\$ -		Yes		Immediate
406	Solicitor application - up to 10 names		M.C. 5.42.050	\$ 38.00	\$ 1.00		Yes		Immediate
407	Solicitor application - greater than 10 names		M.C. 5.42.050	\$ 91.00	\$ 2.00		Yes		Immediate
408	Registrant - narcotics		M.C. 3.36.030	\$ -			No	No fee is charged	Immediate
409	Registrant - sex		M.C. 3.36.030	\$ -			No	No fee is charged	Immediate
410	Subpoena Duces Tecum	Statute	California Evidence Code 1563	\$ -	\$ 6.00	\$ -	No	Incremental charge is per quarter hour (15 min). Total fee is incremental charge plus \$0.10 per pg std, \$0.20 per pg copy	Immediate
411	Alarm Application	Monitored or Unmonitored	M.C. 5.49.030	\$ 61.00	\$ 2.00		Yes		Immediate



				2012 plus 2013 adjustments						
				Rounded down to nearest dollar		Adjustment From Previous Year				
SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Alarm-Monitor Fee	Annual		M.C. 5.48.080	\$ 241.00		\$ 5.00		Yes		Immediate
Triennial Renewal Fee	Residential Alarm Permit		M.C.5.49.045	\$ 49.00		\$ 1.00		Yes		Immediate
Annual Renewal Fee	Commercial Alarm Permit		M.C.5.49.045	\$ 49.00		\$ 1.00		Yes		Immediate
Monitoring Sign	Telephonic Alarm System		M.C.5.48.085	\$ 30.00		\$ 1.00		Yes		Immediate
Monitoring Decal	Package of Ten Decals		M.C.5.48.085	\$ 23.00		\$ 1.00		Yes		Immediate
Citation Sign Off Fee	Per Sign Off		M.C. 3.36.030	\$ 15.00		\$ -		Yes		Immediate
Animal Control										
Impound Fee	Dog, Cats And Other Similar Size Animals		M.C. 7.16.050	\$ 41.00		\$ 1.00		Yes		Immediate
Impound Fee	Small Animals		M.C. 7.16.050	\$ 41.00		\$ 1.00		Yes		Immediate
Boarding Fee	Animal	Shelter Agreement		see notes		N/A		No	Fee based on shelter agreements	Immediate
Boarding Fee	Small Animals	Shelter Agreement		see notes		N/A		No	Fee based on shelter agreements	Immediate
Adoption Fee	Any Animal	Shelter Agreement		see notes		N/A		No	Fee based on shelter agreements	Immediate
Rabies Innoculation	Impounded Dog	Shelter Agreement		see notes		N/A		No	Fee based on shelter agreements	Immediate
Spay & Neuter Fees	Other than Original owner	Shelter Agreement		see notes		N/A		No	Fee based on shelter agreements	Immediate
Misc. Animal Inspection Services	Pet Shop		M.C. 7.08.040	\$ 122.00		\$ 3.00		Yes		Immediate
Misc. Animal Inspection Services	Pot Bellied Pig		M.C. 7.08.040	\$ 61.00		\$ 2.00		Yes		Immediate
Misc. Animal Inspection Services	Wild Animal Permits		M.C. 7.08.040	\$ 61.00		\$ 2.00		Yes		Immediate
Kennel License	4-9 animals		M.C. 7.35.030	\$ 91.00		\$ 2.00		Yes		Immediate
Kennel License	10-29 animals		M.C. 7.35.030	\$ 154.00		\$ 4.00		Yes		Immediate
Kennel License	30-59 animals		M.C. 7.35.030	\$ 184.00		\$ 4.00		Yes		Immediate
Kennel License	60+ animals		M.C. 7.35.030	\$ 215.00		\$ 5.00		Yes		Immediate
Patrol										
Emergency Response Billing	Govt. Code 53150		Gov. Code 53150	see notes		N/A		No	Per Govt. Code 53150	Immediate
Detective										
Second Hand/ Pawn Dealer Tag Check			M.C. 3.36.030					No	No fee is charged	Immediate
Massage License	Technician Application		M.C. 5.50.035	\$ 687.00		\$ 17.00		Yes		Immediate
Massage License	Technician Renewal		M.C. 5.50.035	\$ 366.00		\$ 9.00		Yes		Immediate
Massage License	Operator		M.C. 5.50.020	\$ 779.00		\$ 19.00		Yes		Immediate

			2012 plus 2013 adjustments							
			Rounded down to nearest dollar		Adjustment From Previous Year					
SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Massage License	Off Premises	M.C. 5.50.045	\$	1,009.00		\$	24.00		Yes	Immediate
Massage License	Transfer	M.C. 5.50.070	\$	160.00		\$	4.00		Yes	Immediate
Massage License	Holistic Health Operator	M.C. 5.50.070	\$	779.00		\$	19.00		Yes	Immediate
Massage License	Holistic Health Practitioner	M.C. 5.64.030	\$	595.00		\$	14.00		Yes	Immediate
Massage License	Manager-Stand Alone	M.C. 5.50.030	\$	779.00		\$	19.00		Yes	Immediate
Massage License	Chair	M.C. 5.50.030	\$	160.00		\$	4.00		Yes	Immediate
Massage License	Manager-Add On	M.C. 5.50.030	\$	65.00		\$	2.00		Yes	Immediate
PUBLIC WORKS - ENGINEERING										
Map Check-Simple		M.C. 3.36.030	\$	374.00		\$	9.00		Yes	60 days after adoption
Map Check-Moderate		M.C. 3.36.030	\$	2,297.00		\$	54.00		Yes	60 days after adoption
Map Check-Complex		M.C. 3.36.030	\$	3,489.00		\$	83.00		Yes	60 days after adoption
Encroachment Permit Without Other Dept./Div. Review		M.C. 13.06.020	\$	242.00		\$	6.00		Yes	60 days after adoption
Encroachment Permit With Other Dept./Div. Review		M.C. 13.06.020	\$	319.00		\$	8.00		Yes	60 days after adoption
Encroachment & Eng. Agreement Prep		M.C. 3.36.030	\$	900.00		\$	21.00		Yes	60 days after adoption
Document Recordation Fee		M.C. 3.36.030	\$	209.00		\$	5.00		Yes	60 days after adoption
Engineering Field Inspection	Curb/Gutter/Sidewalk/Driveway/Non-standard Imp.-Each Inspection 1/30'	M.C. 3.36.030	\$	154.00		\$	4.00		Yes	60 days after adoption
Engineering Field Inspection	Sewer/Water Meter/Fire Service/Underground Utilities-Each Insp./location	M.C. 3.36.030	\$	154.00		\$	4.00		Yes	60 days after adoption
Engineering Field Inspection	Parkway Drains-Each Inspection	M.C. 3.36.030	\$	154.00		\$	4.00		Yes	60 days after adoption
Utilities Field Inspection	Sewer Connection/Water Service-Each Inspection	M.C. 3.36.030	\$	198.00		\$	5.00		Yes	60 days after adoption
Lot Line Adjustment Checking Fee		M.C. 3.36.030	\$	1,089.00		\$	26.00		Yes	60 days after adoption
Easement Deed Research, Reviews/Processing		M.C. 3.36.030	\$	110.00		\$	3.00		Yes	60 days after adoption
Certificate of Compliance Review		M.C. 3.36.030	\$	288.00		\$	7.00		Yes	Base+ hourly rate if < 3 hours 60 days after adoption
Street. Easement and Vacation Processing. Fee		M.C. 3.36.030	\$	983.00		\$	24.00		Yes	Base+ hourly rate if < 3 hours 60 days after adoption
Covenant Agreement. Research & Review. Fee	Charged hourly	M.C. 3.36.030		see notes		N/A		No	100% Loaded Hourly Rate (appendix)	60 days after adoption
Traffic Subdivision Plan Check	Charged hourly	M.C. 3.36.030		see notes		N/A		No	100% Loaded Hourly Rate (appendix)	60 days after adoption
Traffic Control Plan Check	8½" x 11"	M.C. 3.36.030	\$	55.00		\$	2.00		Yes	60 days after adoption
Traffic Control Plan Check	24" x 36"	M.C. 3.36.030	\$	139.00		\$	3.00		Yes	60 days after adoption
Traffic Study	Utilizes outside consultant	M.C. 15.40.060		see notes		N/A		No	Will be charged based on consultant billings.	60 days after adoption

				2012 plus 2013 adjustments						
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SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Plan Check with Pre-Permit Review	Charged hourly	M.C. 3.36.030	see notes			N/A		No	100% Loaded Hourly Rate (appendix)	60 days after adoption
Tract Plan Check	Up To \$100,000	M.C.19.24.030	see notes			N/A		No	6.5% of value up to \$100,000. \$366 minimum	60 days after adoption
Tract Plan Check	\$100,000 To \$400,000	M.C.19.24.030	\$ 8,680.00			N/A		No	Base fee for first \$100,000 + incremental costs for amount over \$100,000	60 days after adoption
Tract Plan Check	Over \$400,000	M.C.19.24.030	\$ 28,710.00			N/A		No	Base fee for first \$400,000 + incremental costs for amount over \$400,000	60 days after adoption
Oceanfront Encroachment Annual Permit	Depth Of Encroachment 0-5.0 Feet	Council Policy L-12	\$ 339.00			\$ 9.00		Yes		60 days after adoption
Oceanfront Encroachment Annual Permit	Depth Of Encroachment 5.0-7.5 Feet	Council Policy L-12	\$ 508.00			\$ 12.00		Yes		60 days after adoption
Oceanfront Encroachment Annual Permit	Depth Of Encroachment 7.5-10 Feet	Council Policy L-12	\$ 678.00			\$ 17.00		Yes		60 days after adoption
Oceanfront Encroachment Annual Permit	Depth Of Encroachment 10-15 Feet	Council Policy L-12	\$ 1,018.00			\$ 25.00		Yes		60 days after adoption
Dining Encroachment Permit	Application	Council Policy L-21	\$ 374.00			\$ 9.00		Yes		60 days after adoption
Dining Encroachment Permit	Transfer	Council Policy L-21	\$ 165.00			\$ 4.00		Yes		60 days after adoption
Dining Encroachment Permit	Annual Use Fee Outside Dining Area 100 Sq. Ft. Or Less	Council Policy L-21	\$ 140.00			\$ 3.00		Yes		60 days after adoption
Dining Encroachment Permit	Annual Use Fee Outside Dining Area Over 100 Sq. Ft.	Council Policy L-21	\$ 265.00			\$ 7.00		Yes		60 days after adoption
Escrow Account Administration	Escrow Account Administration	Section 22300 CA Public Contract Code	\$ 296.00			\$ 7.00		Yes		60 days after adoption
Records of Survey Review	Map Check	M.C. 3.36.030	\$ 96.00			\$ 2.00		Yes		60 days after adoption
Monitoring Wells	Permits (EPTEA)	M.C. 3.36.030	\$ 495.00			\$ 12.00		Yes		60 days after adoption
News Rack Permits	Permit	M.C. 5.70.020(C)	\$ 62.00			\$ 1.00		Yes		60 days after adoption
Deposits										
Crane Deposit	Refundable	M.C. 3.36.030	\$ 1,000.00			N/A		No		60 days after adoption
Underground Utilities (<100 LF)	Refundable	M.C. 3.36.030	\$ 624.00			N/A		No		60 days after adoption
Underground Utilities (100+ LF)	Refundable	M.C. 3.36.030	\$ 2,080.00			N/A		No		60 days after adoption
Improvements Required By City	Refundable	M.C. 3.36.030	Determined by Public Works			N/A		No	Determined by Public Works	60 days after adoption
Street Closure Permit	Temporary Closure Of Public Property	M.C. 12.62.020(E)	\$ 55.00			\$ 2.00		Yes		60 days after adoption
Temporary No Parking Signs	Temporary No Parking Signs	M.C. 3.36.030	\$ 1.00			\$ -		Yes		Immediate
PUBLIC WORKS - HARBOR RESOURCES										
Plan Review										
Appeal Hearing	Filing Fee for Appeals - charged hourly.	M.C.17.65	see notes			N/A		No	See hourly rates exhibit	Immediate
Harbor Structures Permit-Dredging		M.C. 17.55.020(d)	\$ 1,731.00			\$ 41.00		Yes		Immediate
Plan Check Fee	New Construction w/ Agency Approval	M.C. 17.50.020(d)	\$ 683.00			\$ 17.00		Yes		Immediate

			2012 plus 2013 adjustments							
			Rounded down to nearest dollar		Adjustment From Previous Year					
SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Plan Check Fee	Maintenance	M.C. 17.50.020(d)	\$	171.00		\$	5.00	Yes		Immediate
Pier Permit Transfer	Commercial and non commercial piers	M.C.17.60.020(d)	\$	285.00		\$	7.00	Yes		Immediate
Wait List for Balboa Yacht Basin	Slips and Garages	M.C. 3.36.030	\$	35.00		\$	-	Yes		Immediate
Live Aboard Permits	Annual Permit Fee	M.C. 17.40.040	\$	311.00		\$	7.00	Yes		Immediate
Live aboard Waiting List Fee		M.C. 17.40.110 (b)	\$	35.00		\$	-	Yes		Immediate
Eelgrass Survey		M.C. 3.36.030	\$	597.00		\$	14.00	Yes		Immediate
Marine Activities Permit - initial		17.10.040	\$	405.00		\$	10.00	Yes		Immediate
Marine Activities Permit - renewal		17.10.040	\$	202.00		\$	5.00	Yes		Immediate
PUBLIC WORKS - WATER QUALITY										
Water Quality Inspection-Construction Related	Inspection	M.C.15.10.070	\$	60.00		\$	2.00	Yes		Immediate
MOD										
Water Related Fees										
Water Service Installation Fee	New Or Enlarged Water Service	M.C. 14.12.010	\$	406.00		\$	125.00	Yes	Increase to full cost over a 3 period phase in	Immediate
Water Service Establishment Fee		M.C. 14.12.010	\$	64.00		\$	1.00	Yes		Immediate
Water Service Establishment Fee	Online	M.C. 14.12.010	\$	58.00		\$	1.00	Yes		Immediate
Commodity Charge - Potable Water	Water Use Per Hundred Cubic Feet Of Water	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate
Commodity Charge - Recycled Water	Recycled Water Use - 80% of the current potable water rate	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate
Water Service - Domestic Meter - Under 1 inch	Monthly Water Service Charge	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate
Water Service - Domestic Meter - 1 inch	Monthly Water Service Charge	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate
Water Service - Domestic Meter - 1 1/2 inch	Monthly Water Service Charge	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate
Water Service - Domestic Meter - 2 inch	Monthly Water Service Charge	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate
Water Service - Domestic Meter - 3 inch	Monthly Water Service Charge	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate
Water Service - Domestic Meter - 4 inch	Monthly Water Service Charge	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate
Water Service - Domestic Meter - 6 inch	Monthly Water Service Charge	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate
Water Service - Domestic Meter - 8 inch	Monthly Water Service Charge	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate
Water Service - Domestic Meter - 10 inch	Monthly Water Service Charge	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate
Water Service - Domestic Meter - 12 inch	Monthly Water Service Charge	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate
Water Service - Additional Single/Multi-Family Units	Monthly Fee Per Unit In Excess Of One	M.C. 14.12.020	Muni Code Schedule					No	Rates adjusted every January	Immediate

			2012 plus 2013 adjustments							
			Rounded down to nearest dollar		Adjustment From Previous Year					
SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Water Service - Additional Bedrooms Or Units		Monthly fee /unit in excess of one - hotel/motel/hospital/care home	M.C. 14.12.020	Muni Code Schedule				No	Rates adjusted every January	Immediate
Private Fire Line Service - .625 inch		Monthly Water Service Charge	M.C. 14.12.080	\$	3.13	\$	-	No	Rates are established by Municipal Code	Immediate
Private Fire Line Service - .75 inch		Monthly Water Service Charge	M.C. 14.12.080	\$	3.75	\$	-	No	Rates are established by Municipal Code	Immediate
Private Fire Line Service - 1 inch		Monthly Water Service Charge	M.C. 14.12.080	\$	5.00	\$	-	No	Rates are established by Municipal Code	Immediate
Private Fire Line Service - 1.5 inch		Monthly Water Service Charge	M.C. 14.12.080	\$	7.50	\$	-	No	Rates are established by Municipal Code	Immediate
Private Fire Line Service - 2 inch		Monthly Water Service Charge	M.C. 14.12.080	\$	10.00	\$	-	No	Rates are established by Municipal Code	Immediate
Private Fire Line Service - 2.5 inch		Monthly Water Service Charge	M.C. 14.12.080	\$	12.50	\$	-	No	Rates are established by Municipal Code	Immediate
Private Fire Line Service - 3 inch		Monthly Water Service Charge	M.C. 14.12.080	\$	15.00	\$	-	No	Rates are established by Municipal Code	Immediate
Private Fire Line Service - 4 inch		Monthly Water Service Charge	M.C. 14.12.080	\$	20.00	\$	-	No	Rates are established by Municipal Code	Immediate
Private Fire Line Service - 6 inch		Monthly Water Service Charge	M.C. 14.12.080	\$	30.00	\$	-	No	Rates are established by Municipal Code	Immediate
Private Fire Line Service - 8 inch		Monthly Water Service Charge	M.C. 14.12.080	\$	40.00	\$	-	No	Rates are established by Municipal Code	Immediate
Private Fire Line Service - 10 inch		Monthly Water Service Charge	M.C. 14.12.080	\$	50.00	\$	-	No	Rates are established by Municipal Code	Immediate
Private Fire Line Service - 12 inch		Monthly Water Service Charge	M.C. 14.12.080	\$	60.00	\$	-	No	Rates are established by Municipal Code	Immediate
Delinquent Water Service Restoration		Business Hours	M.C. 14.12.125	\$	163.00	\$	4.00	Yes	A fine of \$100 is included in the total amount.	Immediate
Delinquent Water Service Restoration		Non Business Hours	M.C. 14.12.125	\$	364.00	\$	9.00	Yes	A fine of \$100 is included in the total amount.	Immediate
Delinquent Water Service Discontinuance			M.C. 14.12.090	\$	147.00	\$	4.00	Yes		Immediate
Water Shut Off-Tag Placement		Pink Notice	M.C.14.12.120	\$	15.00	\$	-	Yes		Immediate
Construction Water Meter		Establishment Charge	M.C.14.20.070	\$	102.00	\$	2.00	Yes		Immediate
Construction Water Meter		Meter Deposit	M.C.14.20.070	\$	973.00	\$	(0.21)	No		Immediate
Construction Water Meter		Monthly Rental Charge	M.C.14.20.070	\$	90.00	\$	-	No		Immediate
Hydrant Flow Test - Regular hours			M.C. 3.36.030	\$	343.00	\$	68.00	Yes	Increase to full cost over a 3 period phase in	Immediate
Hydrant Flow Test - Nighttime/Highway Test			M.C. 3.36.030	\$	565.00	\$	14.00	Yes		Immediate
1 Inch Meter Box		For Parkway & Sidewalk	M.C. 3.36.030	\$	11.42		N/A	No	Actual costs	Immediate
1 Inch Meter Box Lid		For Parkway & Sidewalk	M.C. 3.36.030	\$	34.26		N/A	No	Actual costs	Immediate
2 Inch Meter Box		For Parkway & Sidewalk	M.C. 3.36.030	\$	22.84		N/A	No	Actual costs	Immediate
2 Inch Meter Box Lid		For Parkway & Sidewalk	M.C. 3.36.030	\$	52.74		N/A	No	Actual costs	Immediate
1 Inch Meter Box		For Traffic & Alley	M.C. 3.36.030	\$	11.42		N/A	No	Actual costs	Immediate
1 Inch Meter Box Lid		For Traffic & Alley	M.C. 3.36.030	\$	34.72		N/A	No	Actual costs	Immediate

			2012 plus 2013 adjustments							
			Rounded down to nearest dollar		Adjustment From Previous Year					
SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
2 Inch Meter Box	For Traffic & Alley		M.C. 3.36.030	\$ 22.84		N/A		No	Actual costs	Immediate
2 Inch Meter Box Lid	For Traffic & Alley		M.C. 3.36.030	\$ 195.75		N/A		No	Actual costs	Immediate
3/4 Inch Water Meter			M.C. 3.36.030	\$ 95.60		N/A		No	Actual costs	Immediate
1 Inch Water Meter			M.C. 3.36.030	\$ 138.88		N/A		No	Actual costs	Immediate
1.5 Inch Water Meter			M.C. 3.36.030	\$ 368.95		N/A		No	Actual costs	Immediate
1.5 Inch Turbine Water Meter			M.C. 3.36.030	\$ 670.45		N/A		No	Actual costs	Immediate
2 Inch Water Meter			M.C. 3.36.030	\$ 510.31		N/A		No	Actual costs	Immediate
2 Inch Turbine Water Meter			M.C. 3.36.030	\$ 1,123.62		N/A		No	Actual costs	Immediate
3 Inch Water Meter			M.C. 3.36.030	\$ 3,354.65		N/A		No	Actual costs	Immediate
4 Inch Water Meter			M.C. 3.36.030	\$ 4,407.87		N/A		No	Actual costs	Immediate
6 Inch Water Meter			M.C. 3.36.030	\$ 7,130.82		N/A		No	Actual costs	Immediate
8 Inch Water Meter			M.C. 3.36.030	\$ 7,239.96		N/A		No	Actual costs	Immediate
Sewer Related Fees										Immediate
Sewer Service Fee	Monthly fee for connection to sewer system		M.C. 14.24.065	\$ 4.50		\$ -		No	Rates are established by Municipal Code	Immediate
Sewer Service Fee - No Water Use	Monthly connection to sewer system - water from another agency		M.C. 14.24.065	\$ 6.25		\$ -		No	Rates are established by Municipal Code	Immediate
Sewer Service - Additional Living Units On Connection	Monthly connection fee / unit in excess of one - all customers		M.C. 14.24.065	\$ 2.00		\$ -		No	Rates are established by Municipal Code	Immediate
Sewer Use Fee	Per Hundred Cubic Feet Of Water Used		M.C. 14.24.065	\$ 0.35		\$ -		No	Rates are established by Municipal Code	Immediate
Wastewater Surcharge All Non-irrigation Connections	Monthly Fee Per Connection For Meters 2 Inches Or Larger		M.C. 14.24.065	\$ 10.00		\$ -		No	Rates are established by Municipal Code	Immediate
New Sewer Connection Fee-City	Per New Connection		M.C. 14.24.050	\$ 250.00		\$ -		No	Rates are established by Municipal Code	Immediate
Sewer 4TT Box (Main Line)			M.C. 3.36.030	\$ 25.57		\$ -		No	Actual costs	Immediate
Sewer 4TT Box Lid (Main Line)			M.C. 3.36.030	\$ 29.15		\$ -		No	Actual costs	Immediate
Miscellaneous										
Trench Plate Rental - 4' x 8'	Weekly Rental for covering construction sites, one week minimum		M.C. 3.36.030	\$ 18.60		\$ -		No		Immediate
Trench Plate Rental - 5' x 10'	Weekly Rental for covering construction sites, one week minimum		M.C. 3.36.030	\$ 21.70		\$ -		No		Immediate
Trench Plate rental - 6' x 12'	Weekly Rental for covering construction sites, one week minimum		M.C. 3.36.030	\$ 24.70		\$ -		No		Immediate
Lifting Eye For Trench Plates	Deposit Only No Rental Fee		M.C. 3.36.030	\$ 121.00		\$ -		No		Immediate
MOD - GENERAL SERVICES										
Administration										

			2012 plus 2013 adjustments						
			Rounded down to nearest dollar	Adjustment From Previous Year					
SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Washington Street Trash Bin	Resolution #97-70 - Variable	M.C. 3.36.030	\$ -		N/A		No	Resolution #97-70 - Variable	Immediate
Recycling Service Fee	Per Residential Unit Per Month	M.C. 2.30.030	\$ 3.00		\$ -		No		Immediate
Solid Waste Franchise Application		M.C. 12.63.050	\$ 732.00		\$ 18.00		Yes		Immediate
Grease Disposal License	Annual Fee	M.C.14.30	\$ 671.00		\$ 16.00		Yes		Immediate
Demolition									
Demo Deposit - Valuation of \$0 to \$4,999	Demo Deposit - Valuation of \$0 to \$4,999	M.C. 15.02.035	\$ 564.00		\$ -		No		Immediate
Demo Deposit - Valuation of \$5,000 to \$9,999	Demo Deposit - Valuation of \$5,000 to \$9,999	M.C. 15.02.035	\$ 1,127.00		\$ -		No		Immediate
Demo Deposit - Valuation of \$10,000 and above	Demo deposit - Valuation of \$10,000 and above	M.C. 15.02.035	\$ 1,692.00		\$ -		No		Immediate
Waste Management Administration Fee	Administration Fee Demolition	M.C. 15.02.035	\$ 188.00		\$ 4.00		Yes		Immediate
RECREATION AND SENIOR SERVICES									
Administration									
Admin Processing Fee	Applies to program and facility rental charges	M.C. 3.36.030	\$ 5.00		\$ -		No		Immediate
Marine Preserve Tours		M.C. 3.36.030	\$ 69.00		\$ -		No		Immediate
Finger Printing			\$ 29.00		\$ -		No	Additional DOJ fee may apply	Immediate
Class Refund	For classes \$74 or less	M.C. 3.36.030	\$ 10.00		\$ -		No		Immediate
Class Refund	For classes \$75 and over	M.C. 3.36.030	\$ 20.00		\$ -		No		Immediate
Badge Replacement		M.C. 3.36.030	\$ 5.00		\$ -		No	Initial badge is provided at no cost	Immediate
Centennial Books		M.C. 3.36.030	\$ 5.00		\$ -		No	This is a pass through cost	Immediate
Special Services									
Relocation Of Sand Volleyball Court		M.C. 3.36.030	\$ 800.00		\$ -		No	Requires contractor	Immediate
Cancellation Fees									
Refund Charge All Other Programs and Facilities	Program Or Facility Rental (less than \$75.00)	M.C. 3.36.030	\$ 10.00		\$ -		No		Immediate
Refund Charge All Other Programs and Facilities	Program Or Facility Rental (\$75.00 or more)	M.C. 3.36.030	\$ 20.00		\$ -		No		Immediate
Adult Sports									
Volleyball Resident	League Teams	M.C. 3.36.030	see notes		\$ -		No	R.S.S. Director negotiates contractor fee	Immediate
Volleyball Nonresident	League Teams	M.C. 3.36.030	see notes		\$ -		No	R.S.S. Director negotiates contractor fee	Immediate
Volleyball Resident	Tournament Player	M.C. 3.36.030	see notes		\$ -		No	R.S.S. Director negotiates contractor fee	Immediate
Volleyball Nonresident	Tournament Player	M.C. 3.36.030	see notes		\$ -		No	R.S.S. Director negotiates contractor fee	Immediate

				2012 plus 2013 adjustments						
				Rounded down to nearest dollar		Adjustment From Previous Year				
	SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
588	Volleyball/Basketball	Drop In	M.C. 3.36.030	\$ 3.00		\$ -		No		Immediate
589	Softball Resident	League Teams	M.C. 3.36.030	\$ 635.00		\$ -		No		Immediate
590	Softball Nonresident	League Teams	M.C. 3.36.030	\$ 685.00		\$ -		No		Immediate
591	Basketball Resident	League Teams	M.C. 3.36.030	\$ 685.00		\$ -		No		Immediate
592	Basketball Nonresident	League Teams	M.C. 3.36.030	\$ 735.00		\$ -		No		Immediate
593	Adult Soccer		M.C. 3.36.030	\$ 1,685.00		\$ -		No	R.S.S. Director negotiates contractor fee	Immediate
594	Adult Sports Late Registration Fee	Late Registration Fee	M.C. 3.36.030	\$ 30.00		\$ -		No		Immediate
	<b>Aquatic Activities</b>									
595	Swim Lessons Resident	Group	M.C. 3.36.030	\$ 51.00		\$ -		No		Immediate
596	Swim Lessons Nonresident	Group	M.C. 3.36.030	\$ 56.00		\$ -		No		Immediate
597	Swim Lessons Resident	Semi-private	M.C. 3.36.030	\$ 127.00		\$ -		No		Immediate
598	Swim Lessons Nonresident	Semi-private	M.C. 3.36.030	\$ 137.00		\$ -		No		Immediate
599	Swim Lessons Resident	Private	M.C. 3.36.030	\$ 85.00		\$ -		No		Immediate
600	Swim Lessons Nonresident	Private	M.C. 3.36.030	\$ 95.00		\$ -		No		Immediate
601	Recreation Swim 17 yrs old & under	Drop In	M.C. 3.36.030	\$ 2.00		\$ -		No		Immediate
602	Recreation Swim Adult	Drop In	M.C. 3.36.030	\$ 3.00		\$ -		No		Immediate
603	Lap Swim Resident	Annual Pass	M.C. 3.36.030	\$ 160.00		\$ -		No		Immediate
604	Lap Swim Nonresident	Annual Pass	M.C. 3.36.030	\$ 190.00		\$ -		No		Immediate
605	Lap Swim Senior Resident	Annual Pass	M.C. 3.36.030	\$ 110.00		\$ -		No		Immediate
606	Lap Swim Senior Nonresident	Annual Pass	M.C. 3.36.030	\$ 140.00		\$ -		No		Immediate
607	Lap Swim Resident	20 Punch Pass	M.C. 3.36.030	\$ 50.00		\$ -		No		Immediate
608	Lap Swim Nonresident	20 Punch Pass	M.C. 3.36.030	\$ 60.00		\$ -		No		Immediate
609	Lap Swim Senior Resident	20 Punch Pass	M.C. 3.36.030	\$ 35.00		\$ -		No		Immediate
610	Lap Swim Senior Nonresident	20 Punch Pass	M.C. 3.36.030	\$ 45.00		\$ -		No		Immediate
611	Lap Swim	5 Punch Pass	M.C. 3.36.030	\$ 15.00		\$ -		No		Immediate
612	Lap Swim Senior	5 Punch Pass	M.C. 3.36.030	\$ 10.00		\$ -		No		Immediate
613	Parent & Me Swim Resident		M.C. 3.36.030	\$ 30.00		\$ -		No		Immediate
614	Parent & Me Swim Nonresident		M.C. 3.36.030	\$ 35.00		\$ -		No		Immediate



				2012 plus 2013 adjustments					
				Rounded down to nearest dollar	Adjustment From Previous Year				
SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
MBAC Pool Use Fees									
615	Shared Use Rate Non-Profit - Resident / per hour	M.C. 3.36.030	\$ 46.00	\$ -			No		Immediate
616	Shared Use Rate Non-profit , Non-resident/per hour	M.C. 3.36.030	\$ 85.00	\$ -			No		Immediate
617	Exclusive Use Rate Non-Profit - Resident / per hour	M.C. 3.36.030	\$ 75.00	\$ -			No		Immediate
618	Exclusive Use Rate Non-profit , Non-resident/per hour	M.C. 3.36.030	\$ 95.00	\$ -			No		Immediate
619	Shared Use Rate Private , Resident per/hour	M.C. 3.36.030	\$ 90.00	\$ -			No		Immediate
620	Shared Use Rate Private, Non-resident per hour	M.C. 3.36.030	\$ 110.00	\$ -			No		Immediate
621	Exclusive Use Rate Private , Resident per/hour	M.C. 3.36.030	\$ 165.00	\$ -			No		Immediate
622	Exclusive Use Rate Private, Non-resident per hour	M.C. 3.36.030	\$ 190.00	\$ -			No		Immediate
623	Shared Use Rate Commercial, resident per hour	M.C. 3.36.030	\$ 215.00	\$ -			No		Immediate
624	Shared Use Rate Commercial, non-resident per hour	M.C. 3.36.030	\$ 250.00	\$ -			No		Immediate
625	Exclusive Use Rate Commercial, resident per hour	M.C. 3.36.030	\$ 305.00	\$ -			No		Immediate
626	Exclusive Use Rate Commercial, non-resident per hour	M.C. 3.36.030	\$ 330.00	\$ -			No		Immediate
627	Energy Surcharge All groups	M.C. 3.36.030	see notes	\$ -			No	This is a pass through cost	Immediate
628	Additional Lifeguard Staff Per staff person per hour	M.C. 3.36.030	\$ 30.00	\$ -			No		Immediate
629	School Dist Maintenance Fee Pass through cost	M.C. 3.36.030	see notes	\$ -			No	This is a pass through cost	Immediate
Youth Sports									
630	Youth Sports-Football Resident Per Person	M.C. 3.36.030	\$ 75.00	\$ -			No		Immediate
631	Youth Sports-Football Nonresident Per Person	M.C. 3.36.030	\$ 80.00	\$ -			No		Immediate
632	Youth Sports-Basketball Resident Per Person	M.C. 3.36.030	\$ 75.00	\$ -			No		Immediate
633	Youth Sports-Basketball Nonresident Per Person	M.C. 3.36.030	\$ 80.00	\$ -			No		Immediate
634	Youth Sports-Track and Field Resident Per Person	M.C. 3.36.030	\$ 10.00	\$ -			No		Immediate
635	Youth Sports-Track and Field Nonresident Per Person	M.C. 3.36.030	\$ 13.00	\$ -			No		Immediate
636	Youth Sports Late Registration Fee Per Person	M.C. 3.36.030	\$ 5.00	\$ -			No		Immediate
637	After School Programs Resident Per Child Trimester	M.C. 3.36.030	\$ 355.00	\$ -			No		Immediate
638	After School Programs Nonresident Per Child Trimester	M.C. 3.36.030	\$ 365.00	\$ -			No		Immediate
639	After School Program Late pickup charge - per minute	M.C. 3.36.030	\$ 1.00	\$ -			No		Immediate
640	Day Camp Fee Resident Per child per week	M.C. 3.36.030	\$ 145.00	\$ -			No		Immediate

			2012 plus 2013 adjustments							
			Rounded down to nearest dollar		Adjustment From Previous Year					
SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Day Camp Fee Nonresident	Per child per week	M.C. 3.36.030	\$	155.00		\$	-	No		Immediate
Day Camp/Pint Sized Campers Cancellation	6 days or less notice	M.C. 3.36.030	\$	50.00		\$	-	No		Immediate
Day Camp/Pint Sized Campers Cancellation	7+ days notice	M.C. 3.36.030	\$	25.00		\$	-	No		Immediate
Day Camp Fee- Hardship Fee	Per child per week	M.C. 3.36.030	\$	108.00		\$	-	No		Immediate
Day Camp	Additional rash guard	M.C. 3.36.030	\$	15.00		\$	-	No		Immediate
Day Camp	Additional T-shirt	M.C. 3.36.030	\$	10.00		\$	-	No		Immediate
Pint Size Campers Resident		M.C. 3.36.030	\$	125.00		\$	-	No		Immediate
Pint Size Campers Nonresident		M.C. 3.36.030	\$	135.00		\$	-	No		Immediate
Preschool 101 Resident	Per session T/TH	M.C. 3.36.030	\$	295.00		\$	-	No		Immediate
Preschool 101 Resident	Per session M/W/F	M.C. 3.36.030	\$	435.00		\$	-	No		Immediate
Preschool 101 Nonresident	Per session T/TH	M.C. 3.36.030	\$	305.00		\$	-	No		Immediate
Preschool 101 Nonresident	Per session M/W/F	M.C. 3.36.030	\$	445.00		\$	-	No		Immediate
Teen Leadership Program - Summer, Resident		M.C. 3.36.030	\$	115.00		\$	-	No		Immediate
Teen Leadership Program - Summer, Nonresident		M.C. 3.36.030	\$	125.00		\$	-	No		Immediate
Teen Leadership Program - Annual Pass, Resident		M.C. 3.36.030	\$	195.00		\$	-	No		Immediate
Teen Leadership Program - Annual Pass, NonResident		M.C. 3.36.030	\$	205.00		\$	-	No		Immediate
Registration and Contract Classes										
Classes	Per Person	M.C. 3.36.030		see notes				No	R.S.S. Director negotiates contractor fee.	Immediate
Nonresident Additional Charge - Classes	Per Person Fee Less Than \$75.00	M.C. 3.36.030	\$	5.00		\$	-	No		Immediate
Nonresident Additional Charge - Classes	Per Person Fee \$75.00 Or More	M.C. 3.36.030	\$	10.00		\$	-	No		Immediate
Nonresident Additional Charge - Camps	Per Person, for fees \$124 and below	M.C. 3.36.030	\$	10.00		\$	-	No	Applies to contract summer camps only	Immediate
Nonresident Additional Charge - Camps	Per Person, for fees \$125 and above	M.C. 3.36.030	\$	20.00		\$	-	No	Applies to contract summer camps only	Immediate
Contract Camp Refund Fee	After camp has started	M.C. 3.36.030		see notes				No	Fee is calculated based on number of days attended.	Immediate
Special Events										
Surf Contest-Amateur Resident	Per Person Prior To Registration Deadline	M.C. 3.36.030	\$	30.00		\$	-	No		Immediate
Surf Contest-Amateur Nonresident	Per Person Prior To Registration Deadline	M.C. 3.36.030	\$	35.00		\$	-	No		Immediate
Special Event Permits										
Level 1 Permit Resident		M.C. 3.36.030	\$	444.00		\$	10.00	Yes		Immediate

			2012 plus 2013 adjustments							
			Rounded down to nearest dollar		Adjustment From Previous Year					
SERVICE NAME		DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Level 1 Permit Nonresident		Routed To Other Departments No Road Closures, Attachments Or Permits Required By Other Departments	M.C. 3.36.030	\$ 875.00		\$ 20.00		Yes		Immediate
Level 1 Permit Resident Late Charge		20 Calendar Days	M.C. 3.36.030	\$ 570.00		\$ -		No		Immediate
Level 1 Permit Nonresident Late Charge		20 Calendar Days	M.C. 3.36.030	\$ 1,141.00		\$ -		No		Immediate
Level 2 Permit Resident			M.C. 3.36.030	\$ 922.00		\$ 21.00		Yes		Immediate
Level 2 Permit Nonresident			M.C. 3.36.030	\$ 1,975.00		\$ 47.00		Yes		Immediate
Level 2 Permit Resident Late Charge		Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments 60 Calendar Days	M.C. 3.36.030	\$ 1,447.00		\$ -		No		Immediate
Level 2 Permit Nonresident Late Charge		Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments 60 Calendar Days	M.C. 3.36.030	\$ 2,885.00		\$ -		No		Immediate
Level 3 Permit Resident			M.C. 3.36.030	\$ 2,617.00		\$ 62.00		Yes		Immediate
Level 3 Permit Nonresident			M.C. 3.36.030	\$ 5,001.00		\$ 119.00		Yes		Immediate
Level 3 Permit Resident Late Charge		120 Calendar Days	M.C. 3.36.030	\$ 4,494.00		\$ -		No		Immediate
Level 3 Permit Nonresident Late Charge		Major Events Requiring Road Closures, Attachments Or Permits By Other Departments & 1 Pre-event Meeting 120 Calendar Days	M.C. 3.36.030	\$ 8,988.00		\$ -		No		Immediate
Bundled Event Permit Fee		For every 20 events	M.C. 3.36.030	\$ 2,901.00		\$ 69.00		Yes		Immediate
Deposit - Level 2		Level 2	M.C. 3.36.030	\$ 815.00		\$ -		No		Immediate
Deposit - Level 3		Level 3	M.C. 3.36.030	\$ 1,746.00		\$ -		No		Immediate
Special Events Appeal - to City Council		For levels 1, 2 and 3	M.C. 3.36.030	\$ 1,596.00		\$ 38.00		Yes		
Senior Services										
Transportation		Van Service	M.C. 3.36.030	\$1 - \$3		\$ -		No	Total charge is based on destination.	Immediate
Senior Recreation Classes			M.C. 3.36.030	see notes		\$ -		No	R.S.S. Director negotiates contractor fee	Immediate
OASIS-WELLNESS Fitness Center		Annual-Resident	M.C. 3.36.030	\$ 125.00		\$ -		No		Immediate
OASIS-WELLNESS Fitness Center		Annual-Non-Resident	M.C. 3.36.030	\$ 175.00		\$ -		No		Immediate
Facility Rentals		Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply								Immediate
Deposits										
Gymnasiums			Council Policy B-13	\$ 185.00		\$ -		No		Immediate
OASIS Event Center Room		No Alcohol	Council Policy B-13	\$ 200.00		\$ -		No		Immediate
OASIS Event Center Room		With Alcohol	Council Policy B-13	\$ 400.00		\$ -		No		Immediate
OASIS Large Classroom			Council Policy B-13	\$ 185.00		\$ -		No		Immediate
OASIS Small Classroom			Council Policy B-13	\$ 100.00		\$ -		No		Immediate
Meeting Rooms And Parks		Under 75 People	Council Policy B-13	\$ 100.00		\$ -		No		Immediate

			2012 plus 2013 adjustments						
			Rounded down to nearest dollar		Adjustment From Previous Year				
SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
Meeting Rooms And Parks	76 And More People	Council Policy B-13	\$ 150.00		\$ -		No		Immediate
Kitchen Security Deposit		Council Policy B-13	\$ 300.00		\$ -		No		Immediate
Cleaning Fee		Council Policy B-13	\$ 150.00		\$ -		No	This is a pass through cost	Immediate
Security Guards	per hour	Council Policy B-13	\$ 36.00		\$ -		No		Immediate
A/V Deposit	Applies to all facilities	Council Policy B-13	\$ 100.00		\$ -		No		Immediate
Setup And Cleanup Fees									
Gymnasiums	Setup	Council Policy B-13	\$ 65.00		\$ -		No		Immediate
All Others	Setup	Council Policy B-13	\$ 40.00		\$ -		No		Immediate
Energy Surcharge	Additional Charge Necessary To Recover Energy Costs	M.C. 3.36.030	see notes		\$ -		No		Immediate
Meeting Rooms									
Balboa Community Center, Bonita Creek, Carroll Beek, Cliff Drive, Community Youth Center, Mariners/VJC, Balboa Community Center,									
	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 144.00		\$ -		No		Immediate
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 290.00		\$ -		No		Immediate
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 45.00		\$ -		No		Immediate
	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 85.00		\$ -		No		Immediate
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 72.00		\$ -		No		Immediate
	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 143.00		\$ -		No		Immediate
	Youth Sports Commission Member Organizations	Council Policy B-13	\$ 20.00		\$ -		No		Immediate
	Resident Non profit Youth Service Organizations	Council Policy B-13	\$ 20.00		\$ -		No		Immediate
Council Chamber	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 234.00		\$ -		No		Immediate
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 462.00		\$ -		No		Immediate
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 46.00		\$ -		No		Immediate
	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 85.00		\$ -		No		Immediate
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 72.00		\$ -		No		Immediate
	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 143.00		\$ -		No		Immediate
	Youth Sports Commission Member Organizations	Council Policy B-13	\$ 26.00		\$ -		No		Immediate
	Resident Non profit Youth Service Organizations	Council Policy B-13	\$ 26.00		\$ -		No		Immediate
Newport Theater Art Center	Daily Rate, Equipment and Operator Fees	Council Policy B-6	\$ 390.00		\$ -		No		Immediate

				2012 plus 2013 adjustments					
				Rounded down to nearest dollar	Adjustment From Previous Year				
SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
NCCC and CYC Rentals			\$ -		\$ -		No	Room rentals are 20% higher as they are staffed facilities	Immediate
Multi-Purpose Facilities									
716	OASIS Event Center Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 360.00	\$ -		No		Immediate
717		Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 645.00	\$ -		No		Immediate
718		Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 135.00	\$ -		No		Immediate
719		Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 205.00	\$ -		No		Immediate
720		Private Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 200.00	\$ -		No		Immediate
721		Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 330.00	\$ -		No		Immediate
722		Youth Sports Commission Member Organizations	Council Policy B-13	\$ 75.00	\$ -		No		Immediate
723		Resident Non profit Youth Service Organizations	Council Policy B-13	\$ 75.00	\$ -		No		Immediate
724	OASIS Large Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 270.00	\$ -		No		Immediate
725		Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 519.00	\$ -		No		Immediate
726		Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 66.00	\$ -		No		Immediate
727		Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 132.00	\$ -		No		Immediate
728		Private Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 126.00	\$ -		No		Immediate
729		Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 246.00	\$ -		No		Immediate
730	OASIS Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 160.00	\$ -		No		Immediate
731		Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 318.00	\$ -		No		Immediate
732		Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 50.00	\$ -		No		Immediate
733		Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 94.00	\$ -		No		Immediate
734		Private Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 79.00	\$ -		No		Immediate
735		Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 158.00	\$ -		No		Immediate
736	Gymnasiums - Lincoln and West Newport Community Center	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 319.00	\$ -		No		Immediate
737		Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 611.00	\$ -		No		Immediate
738		Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 72.00	\$ -		No		Immediate
739		Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 124.00	\$ -		No		Immediate
740		Private Residential Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 98.00	\$ -		No		Immediate
741		Private Nonresidential Rate, Fee Per Hour 2 Hour Minimum	Council Policy B-13	\$ 176.00	\$ -		No		Immediate

				2012 plus 2013 adjustments					
				Rounded down to nearest dollar	Adjustment From Previous Year				
SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
742	Youth Sports Commission Member Organizations	Council Policy B-13	\$ 33.00		\$ -		No		Immediate
743	Resident Non profit Youth Service Organizations	Council Policy B-13	\$ 33.00		\$ -		No		Immediate
Special Ball Field Services									
744	Lights Additional Charge When Provided, Fee Per Hour Per Field	M.C. 3.36.030	\$ 30.00		\$ -		No		Immediate
745	Field Preparation Additional Charge When Provided, Fee Per Field	M.C. 3.36.030	\$ 45.00		\$ -		No		Immediate
Ball Fields Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply							No	Please see R.S.S. rental packet	Immediate
Bonita Creek Sports Complex, Buffalo Hills Park, East bluff Park, Grant Howald Park, Lincoln Athletic field, Mariners Parks, Peninsula Park, San									
746	Commercial Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	M.C. 3.36.030	\$ 145.00		\$ -		No		Immediate
747	Commercial Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hr. 2 Hr. Min.	M.C. 3.36.030	\$ 287.00		\$ -		No		Immediate
748	Non-Profit Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	M.C. 3.36.030	\$ 65.00		\$ -		No		Immediate
749	Non-Profit Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	M.C. 3.36.030	\$ 104.00		\$ -		No		Immediate
750	Private Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Minimum	M.C. 3.36.030	\$ 85.00		\$ -		No		Immediate
751	Private Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	M.C. 3.36.030	\$ 143.00		\$ -		No		Immediate
752	Youth Sports Commission Member Organizations	M.C. 3.36.030	\$ 1.00		\$ -		No		Immediate
753	Resident Non profit Youth Service Organizations	M.C. 3.36.030	\$ 15.00		\$ -		No		Immediate
Public Areas Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply							Please see R.S.S. rental packet		
754	Picnic/Park Areas Commercial Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	M.C. 3.36.030	\$ 200.00		\$ -		No		Immediate
755	Resident Non profit Youth Service Organizations	M.C. 3.36.030	\$ 15.00		\$ -		No		Immediate
756	Commercial Nonres. Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	M.C. 3.36.030	\$ 401.00		\$ -		No		Immediate
757	Non-Profit Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	M.C. 3.36.030	\$ 36.00		\$ -		No		Immediate
758	Non-Profit Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	M.C. 3.36.030	\$ 72.00		\$ -		No		Immediate
759	Private Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	M.C. 3.36.030	\$ 42.00		\$ -		No		Immediate
760	Private Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	M.C. 3.36.030	\$ 83.00		\$ -		No		Immediate
761	Peninsula Park Gazebo Commercial Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	M.C. 3.36.030	\$ 200.00		\$ -		No		Immediate
762	Commercial Nonresident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	M.C. 3.36.030	\$ 400.00		\$ -		No		Immediate
763	Non-Profit Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	M.C. 3.36.030	\$ 36.00		\$ -		No		Immediate
764	Non-Profit Nonresident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Min.	M.C. 3.36.030	\$ 72.00		\$ -		No		Immediate
765	Private Resident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour Minimum	M.C. 3.36.030	\$ 45.00		\$ -		No		Immediate

2012 plus 2013 CPI Adjustment % 2.44%  
CPI calculation based on LA/OC adjustment from April 2011 to April 2013

			2012 plus 2013 adjustments						
			Rounded down to nearest dollar		Adjustment From Previous Year				
SERVICE NAME	DESCRIPTION	REFERENCE	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental	CPI	Notes	Implementation Date
	Private Nonresident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour Minimum	M.C. 3.36.030	\$ 90.00		\$ -		No		Immediate
	Resident Non profit Youth Service Organizations	M.C. 3.36.030	\$ 15.00		\$ -		No		Immediate